

Appendix D: Appropriations by Department/Function
PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD
For the Year January 1, 2023 through December 31, 2023

| | Governmental Funds | | | | | | |
|--|--------------------|-----------------------------|---------------------------|------------|---------------------|-----------------------------------|----------|
| | General Fund | County Road and Bridge Fund | Emergency Management Fund | E-911 Fund | Domestic Abuse Fund | Modernization & Preservation Fund | Fund |
| 100 General Government | | | | | | | |
| 110 Legislative | | | | | | | |
| 111 Board of County Commissioners | 78800 | | | | | | |
| 112 Contingency (7-21-6-1) | 50000 | | | | | | |
| 120 Elections | 7800 | | | | | | |
| 130 Judicial System | 0 | | | | | | |
| 140 Financial Administration | | | | | | | |
| 141 Auditor | 83900 | | | | | | |
| 142 Treasurer | 92050 | | | | | | |
| 143 Finance Office | 0 | | | | | | |
| 149 Other | 0 | | | | | | |
| 150 Legal Services | | | | | | | |
| 151 States Attorney | 43010 | | | | | | |
| 152 Public Defender | 0 | | | | | | |
| 153 Court Appointed Attorney | 16500 | | | | | | |
| 154 Abused and Neglected Child Defense | 0 | | | | | | |
| 159 Other | | | | | | | |
| 160 Other | | | | | | | |
| 161 General Government Building | 22200 | | | | | | |
| 162 Director of Equalization | 87600 | | | | | | |
| 163 Register of Deeds | 23620 | | | | | 6000 | |
| 164 Judgments | 0 | | | | | | |
| 165 Veterans Service Officer | 7000 | | | | | | |
| 166 Predatory Animal (GFP) | 3000 | | | | | | |
| 167 Disability Coordinator | 0 | | | | | | |
| 168 Self Insurance Plan | 0 | | | | | | |
| 169 Other | 0 | | | | | | |
| 170 Geographic Information System | 0 | | | | | | |
| 171 Information Technology | 0 | | | | | | |
| 172 Human Resources | 0 | | | | | | |
| TOTAL GENERAL GOVERNMENT | 513480 | 0 | 0 | 0 | 0 | 6000 | 0 |

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| | General Fund | County Road and Bridge Fund | Emergency Management Fund | E-911 Fund | Domestic Abuse Fund | Modernization & Preservation Fund | Fund |
| 200 Public Safety | | | | | | | |
| 210 Law Enforcement | | | | | | | |
| 211 Sheriff | 217200 | | | | | | |
| 212 County Jail | 24000 | | | | | | |
| 213 Coroner | 3500 | | | | | | |
| 214 County-Wide Law Enforcement | 0 | | | | | | |
| 215 Juvenile Detention | 0 | | | | | | |
| 219 Other Law Enforcement | 0 | | | | | | |
| 220 Protective & Emergency Services | 0 | | | | | | |
| 221 Fire Protection | 0 | | | | | | |
| 222 Emergency & Disaster Services | 0 | | 11025 | | | | |
| 223 Flood Control | 0 | | | | | | |
| 225 Communications Center (911) | 0 | | | 5000 | | | |
| 229 Other Prot. & Emerg. Services | 0 | | | | | | |
| TOTAL PUBLIC SAFETY | 244700 | 0 | 11025 | 5000 | 0 | 0 | 0 |
| 300 Public Works | | | | | | | |
| 310 Highways & Bridges | | 513000 | | | | | |
| 311 Highways, Roads, & Bridges | | | | | | | |
| 320 Sanitation | | | | | | | |
| 321 Sewers | | 0 | | | | | |
| 322 Solid Wastes | | 0 | | | | | |
| 330 Transportation | | 0 | | | | | |
| 331 Airport | | 0 | | | | | |
| 332 Railroad | | 0 | | | | | |
| 333 Other Transportation | | 0 | | | | | |
| 340 Water System | | 0 | | | | | |
| 390 Other Public Works | | 0 | | | | | |
| TOTAL PUBLIC WORKS | 0 | 513000 | 0 | 0 | 0 | 0 | 0 |

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| | General Fund | County Road and Bridge Fund | Emergency Management Fund | E-911 Fund | Domestic Abuse Fund | Modernization & Preservation Fund | Fund | Fund |
| 400 Health & Welfare | | | | | | | | |
| 410 Economic Assistance | | | | | | | | |
| 411 Support of Poor | 500 | | | | | | | |
| 412 Public Welfare | 100 | | | | | | | |
| 413 LEAP | 0 | | | | | | | |
| 415 Food Stamp Distribution | 0 | | | | | | | |
| 419 Other | 0 | | | | | | | |
| 420 Health Assistance | 0 | | | | | | | |
| 421 County Nurse | 0 | | | | | | | |
| 422 Health Services | 0 | | | | | | | |
| 423 Hospital | 0 | | | | | | | |
| 424 Ambulance | 0 | | | | | | | |
| 425 Board of Health | 0 | | | | | | | |
| 426 WIC | 0 | | | | | | | |
| 429 Other | 0 | | | | | | | |
| 430 Social Services | | | | | | | | |
| 431 Day Care Centers | 0 | | | | | | | |
| 432 Child Support Enforcement | 0 | | | | | | | |
| 433 Care of Aged | 0 | | | | | | | |
| 434 Domestic Abuse | | | | | 0 | | | |
| 439 Other | | | | | | | | |
| 440 Mental Health Services | | | | | | | | |
| 441 Mentally Ill | 500 | | | | | | | |
| 442 Developmentally Disabled | 0 | | | | | | | |
| 443 Drug Abuse | 0 | | | | | | | |
| 444 Mental Health Centers | 2500 | | | | | | | |
| 445 Mental Illness Board | 2500 | | | | | | | |
| 449 Other | 0 | | | | | | | |
| TOTAL HEALTH & WELFARE | 6100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|--|--------------------|-----------------------------|---------------------------|------------|---------------------|-----------------------------------|----------|----------|----------|----------|
| | General Fund | County Road and Bridge Fund | Emergency Management Fund | E-911 Fund | Domestic Abuse Fund | Modernization & Preservation Fund | Fund | Fund | Fund | Fund |
| 500 Culture & Recreation | | | | | | | | | | |
| 510 Culture | | | | | | | | | | |
| 511 Public Library | 0 | | | | | | | | | |
| 512 Historical Museum | 0 | | | | | | | | | |
| 513 County Monuments | 0 | | | | | | | | | |
| 514 Historical Sites | 0 | | | | | | | | | |
| 515 Memorial Day Expense | 0 | | | | | | | | | |
| 516 Arts | 0 | | | | | | | | | |
| 519 Other | 0 | | | | | | | | | |
| 520 Recreation | | | | | | | | | | |
| 521 Recreation Program | 0 | | | | | | | | | |
| 522 Parks | 0 | | | | | | | | | |
| 523 Exhibition Building O & M | 0 | | | | | | | | | |
| 524 County Fair | 0 | | | | | | | | | |
| 525 Senior Citizens | 0 | | | | | | | | | |
| 529 Other | 0 | | | | | | | | | |
| TOTAL CULTURAL & RECREATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 600 Conservation of Natural Resources | | | | | | | | | | |
| 610 Soil Conservation | | | | | | | | | | |
| 611 County Extension | 2500 | | | | | | | | | |
| 612 Soil Conservation Districts | 0 | | | | | | | | | |
| 613 Rodent Control | 0 | | | | | | | | | |
| 614 Predator Control Districts | 0 | | | | | | | | | |
| 615 Weed Control | 30580 | | | | | | | | | |
| 616 Grasshopper & Pest Control | 0 | | | | | | | | | |
| 619 Other | 0 | | | | | | | | | |
| 620 Water Conservation | | | | | | | | | | |
| 621 Geological Survey | 0 | | | | | | | | | |
| 622 Weather Modification | 0 | | | | | | | | | |
| 623 Water Conservation Districts | 0 | | | | | | | | | |
| 624 Drainage Commission | 0 | | | | | | | | | |
| 629 Other | 0 | | | | | | | | | |
| TOTAL CONSERVATION OF NATURAL RESOURC | 33080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|--|--------------------|-----------------------------|---------------------------|--------------|---------------------|-----------------------------------|-------------|
| | | General Fund | County Road and Bridge Fund | Emergency Management Fund | E-911 Fund | Domestic Abuse Fund | Modernization & Preservation Fund | Fund |
| 700 Urban & Economic Development | | | | | | | | |
| 710 Urban Development | | | | | | | | |
| 711 Planning & Zoning | | | | | | | | |
| 712 Urban & Rural Development | | 400 | | | | | | |
| 719 Other | | 0 | | | | | | |
| 720 Economic Development | | 0 | | | | | | |
| 721 Tourism, Ind. & Rec. Development | | 0 | | | | | | |
| 729 Other | | 0 | | | | | | |
| TOTAL URBAN & ECONOMIC DEVELOPMENT | | 400 | 0 | 0 | 0 | 0 | 0 | 0 |
| 750 INTERGOVERNMENTAL EXPENDITURES | | 0 | | | | | | |
| 800 DEBT SERVICE | | | | | | | | |
| 850 Payments to Local Education Agencies | | | | | | | | |
| 890 Capital Outlay | | | | | | | | |
| 900 Other Uses | | | | | | | | |
| 910 Other Financing Uses | | | | | | | | |
| 911 Transfers Out | | | | | | | | |
| 912 Payments to Refunded Debt Escrow | | | | | | | | |
| 913 Special Items | | | | | | | | |
| 914 Extraordinary Items | | | | | | | | |
| 915 Discount on Bonds Issued | | | | | | | | |
| TOTAL OTHER USES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURE APPROPRIATIONS | | 803860 | 0 | 513000 | 11025 | 5000 | 0 | 6000 |
| Capital Outlay Accumulations (SDCL 7-21-51) | | | | | | | | |
| TOTAL APPROPRIATIONS | | 803860 | 513000 | 11025 | 5000 | 0 | 6000 | 0 |

Appendix D2: Means of Finance

PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD
For the Year January 1, 2023 through December 31, 2023

| | General Fund | County Road and Bridge Fund | Emergency Management Fund | E-911 Fund | Domestic Abuse Fund | Modernization & Preservation Fund | Fund | Fund |
|-------------------------------------|--------------|-----------------------------|---------------------------|------------|---------------------|-----------------------------------|------|------|
| Cash Balance Applied | 457,000 | 260,000 | 6,000 | 127,000 | - | - | - | - |
| 311 Current Property Tax Levy | 350,200 | 18,000 | - | - | - | - | - | - |
| Less current uncollected | (4,300) | (2,000) | - | - | - | - | - | - |
| Less 25% to Cities | - | - | - | - | - | - | - | - |
| 311 TIE Property Taxes | - | - | - | - | - | - | - | - |
| 312/319 - Other Taxes | 1,500 | 200 | - | - | - | - | - | - |
| NET TOTAL TAXES | 347,400 | 16,200 | - | - | - | - | - | - |
| 320 Licenses & Permits | 2,300 | - | - | - | - | - | - | - |
| 330 Intergovernmental Revenue | 60,000 | 220,000 | 4,000 | 3,000 | - | - | - | - |
| 340 Charges for Goods & Services | 25,000 | - | - | - | - | 6,000 | - | - |
| 350 Fines & Forfeits | 900 | - | - | - | - | - | - | - |
| 360 Miscellaneous Revenue | 3,600 | 1,500 | 40 | 400 | - | 316 | - | - |
| 370 Other Financing Sources | 1,000 | - | 8,000 | - | - | - | - | - |
| TOTAL OTHER REVENUES | 92,800 | 221,500 | 12,040 | 3,400 | - | 6,316 | - | - |
| SUBTOTAL (Cash + Taxes + Other Rev) | 897,200 | 497,700 | 18,040 | 130,400 | - | 6,316 | - | - |
| Less 5% (SDCL 7-21-18) | 846,168 | 540,000 | 11,605 | 5,283 | - | 6,316 | - | - |
| Less 5% (SDCL 7-21-18) | 42,308 | 27,000 | 580 | 283 | - | 316 | - | - |
| NET MEANS OF FINANCE | 854,892 | 470,700 | 17,460 | 130,117 | - | 6,000 | - | - |
| TOTAL APPROPRIATIONS | 803,860 | 513,000 | 11,025 | 5,000 | - | 6,000 | - | - |

Proprietary Funds

| | Solid Waste Fund | Unemployment Fund | Fund |
|---------------------------|------------------|-------------------|------|
| Net Position, January 1 | | | |
| Estimated Revenue | | | |
| Less Expenses | | | |
| Net Position, December 31 | | | |

ADOPTION OF PROVISIONAL BUDGET FOR

BUFFALO COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Buffalo County, will meet in the Courthouse at Gann Valley, South Dakota on Tuesday, September 6, 2022 at 1:30 PM for the purpose of considering the foregoing Provisional Budget for the year 2023 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the ___ day of October, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

/s/ Debra Morrison _____ County Auditor
Buffalo County _____ South Dakota