

Appendix D1: Appropriations by Department/Function

(PROVISIONAL) OR (ANNUAL) BUDGET FOR BUFFALO COUNTY, SD
For the Year January 1, 2024 through December 31, 2024

	Governmental Funds					
	General Fund	County Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Modernization & Preservation Fund
100 General Government						
110 Legislative						
111 Board of County Commissioners	84,560					
112 Contingency (7-21-6-1)	50,000					
120 Elections	30,000					
130 Judicial System	-					
140 Financial Administration						
141 Auditor	81,650					
142 Treasurer	87,900					
143 Finance Office	-					
149 Other	-					
150 Legal Services						
151 State's Attorney	45,050					
152 Public Defender	-					
153 Court Appointed Attorney	12,000					
154 Abused and Neglected Child Defense	-					
159 Other						
160 Other						
161 General Government Building	57,000					
162 Director of Equalization	76,800					
163 Registrar of Deeds	25,120				5,000	
164 Judgments	-					
165 Veterans' Service Officer	8,250					
166 Predatory Animal (GFP)	3,200					
167 Disability Coordinator	-					
168 Self Insurance Plan	-					
169 Other	-					
170 Geographic Information System	-					
171 Information Technology	-					
172 Human Resources	-					
TOTAL GENERAL GOVERNMENT	561,530					5,000

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200 Public Safety						
210 Law Enforcement						
211 Sheriff	217,200					
212 County Jail	24,000					
213 Coroner	1,500					
214 County-Wide Law Enforcement	-					
215 Juvenile Detention	-					
219 Other Law Enforcement	-					
220 Protective & Emergency Services	-					
221 Fire Protection	-					
222 Emergency & Disaster Services	-		20,000			
223 Flood Control	-					
225 Communications Center (911)	-			5,000		
229 Other Prot. & Emerg. Services	-					
TOTAL PUBLIC SAFETY	242,700		20,000		5,000	
300 Public Works						
310 Highways & Bridges		606,200				
311 Highways, Roads, & Bridges		606,200				
320 Sanitation						
321 Sewers						
322 Solid Wastes						
330 Transportation						
331 Airport						
332 Railroad						
333 Other Transportation						
340 Water System						
390 Other Public Works						
TOTAL PUBLIC WORKS		606,200				

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400 Health & Welfare						
410 Economic Assistance						
411 Support of Poor	500					
412 Public Welfare	100					
413 LIEAP	-					
415 Food Stamp Distribution	-					
419 Other	-					
420 Health Assistance						
421 County Nurse	-					
422 Health Services	-					
423 Hospital	-					
424 Ambulance	-					
425 Board of Health	-					
426 WIC	-					
429 Other	-					
430 Social Services						
431 Day Care Centers	-					
432 Child Support Enforcement	-					
433 Care of Aged	-					
434 Domestic Abuse	-				300	
439 Other	-					
440 Mental Health Services						
441 Mentally Ill	750					
442 Developmentally Disabled	-					
443 Drug Abuse	-					
444 Mental Health Centers	2,500					
445 Mental Illness Board	2,500					
449 Other	-					
TOTAL HEALTH & WELFARE	6,350				300	

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	General Fund	County Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Modernization & Preservation Fund
500 Culture & Recreation						
510 Culture						
511 Public Library	-					
512 Historical Museum	-					
513 County Monuments	-					
514 Historical Sites	-					
515 Memorial Day Expense	-					
516 Arts	-					
519 Other	-					
520 Recreation						
521 Recreation Program	-					
522 Parks	-					
523 Exhibition Building O & M	-					
524 County Fair	-					
525 Senior Citizens	-					
529 Other	-					
TOTAL CULTURAL & RECREATION						
600 Conservation of Natural Resources						
610 Soil Conservation						
611 County Extension	2,500					
612 Soil Conservation Districts	-					
613 Rodent Control	-					
614 Predator Control Districts	-					
615 Weed Control	27,080					
616 Grasshopper & Pest Control	-					
619 Other	-					
620 Water Conservation						
621 Geological Survey	-					
622 Weather Modification	-					
623 Water Conservation Districts						
624 Drainage Commission	-					
629 Other	-					
TOTAL CONSERVATION OF NATURAL RESOUR	29,580					

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	General Fund	County Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Modernization & Preservation Fund	Fund	Fund
Governmental Funds								
700 Urban & Economic Development								
710 Urban Development								
711 Planning & Zoning	400							
712 Urban & Rural Development	-							
719 Other	-							
720 Economic Development								
721 Tourism, Ind. & Rec. Development	-							
729 Other	-							
TOTAL URBAN & ECONOMIC DEVELOPMENT	400							
750 INTERGOVERNMENTAL EXPENDITURES	-							
800 DEBT SERVICE								
850 Payments to Local Education Agencies								
850 Capital Outlay								
900 Other Uses								
910 Other Financing Uses								
911 Transfers Out	5,000							
912 Payments to Refunded Debt Escrow								
913 Special Items								
914 Extraordinary Items								
915 Discount on Bonds Issued								
TOTAL OTHER USES	5,000							
TOTAL EXPENDITURE APPROPRIATIONS	851,910	606,200	20,000	5,000	300	5,000		
Capital Outlay Accumulations (SDCL 7-21-51)								
TOTAL APPROPRIATIONS	851,910	606,200	20,000	5,000	300	5,000		

Appendix D2: Means of Finance

(PROVISIONAL) OR (ANNUAL) BUDGET FOR Buffalo COUNTY, SD
For the Year January 1, 2024 through December 31, 2024

	Governmental Funds					
	General Fund	County Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Modernization & Preservation Fund
Cash Balance Applied	280,000	265,000	12,000	136,000	30	25,000
311 Current Property Tax Levy	350,200	18,000				
Less current uncollected	178,000	9,000				
Less 25% to Cities						
311 TIF Property Taxes						
312/319 - Other Taxes						
NET TOTAL TAXES	528,200	27,000				
320 Licenses & Permits	2,000					
330 Intergovernmental Revenue	80,000	350,000	9,000	9,000		
340 Charges for Goods & Services	15,200				250	
350 Fines & Forfeits	400				300	
360 Miscellaneous Revenue	5,000	1,500	500	300		35
370 Other Financing Sources						
TOTAL OTHER REVENUES	102,600	351,500	9,500	9,300	300	285
SUBTOTAL (Cash + Taxes + Other Rev)	910,800	643,500	21,500	145,300	330	25,285
Less 5% (SDCL 7-21-18)	44,837	31,905	1,053	263	16	263
NET MEANS OF FINANCE	885,963	611,595	20,447	145,037	314	25,022
TOTAL APPROPRIATIONS	851,910	606,200	20,000	5,000	300	5,000

ADOPTION OF PROVISIONAL BUDGET FOR

BUFFALO COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Buffalo County, will meet in the Courthouse at Gann Valley South Dakota on Tuesday, September 5, 2023 at 1:30 PM for the purpose of considering the foregoing Provisional Budget for the year 2024 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 5th day of September, 2023. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

/s/ Debra Morrison, County Auditor
Buffalo County, South Dakota

Proprietary Funds

	Unemployment Fund	Fund
Solid Waste Fund		

Net Position, January 1
Estimated Revenue
Less Expenses
Net Position, December 31