

**Appendix D1: Appropriations by Department/Function**

PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD  
For the Year January 1, 2025 through December 31, 2025

	Governmental Funds					
	General Fund	County Road and Bridge Fund	E-911 Fund	DOMESTIC ABUSE Fund	M & P Fund	RURAL ACCESS INFRASTRUCTURE Fund
100 General Government						
110 Legislative						
111 Board of County Commissioners	85,060					
112 Contingency (7-21-6.1)	50,000					
120 Elections	3,250					
130 Judicial System						
140 Financial Administration						
141 Auditor	78,370					
142 Treasurer	87,500					
143 Finance Office						
149 Other						
150 Legal Services						
151 States Attorney	49,050					
152 Public Defender						
153 Court Appointed Attorney	10,500					
154 Abused and Neglected Child Defense						
159 Other						
160 Other						
161 General Government Building	36,000					
162 Director of Equalization	69,750					
163 Register of Deeds	25,960				2,500	
164 Judgments						
165 Veterans' Service Officer	9,000					
166 Predatory Animal (GFP)	1,894					
167 Disability Coordinator						
168 Self Insurance Plan						
169 Other						
170 Geographic Information System						
171 Information Technology						
172 Human Resources						
<b>TOTAL GENERAL GOVERNMENT</b>	<b>506,334</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>-</b>
200 Public Safety						
210 Law Enforcement						
211 Sheriff	182,200					
212 County Jail						
213 Coroner	1,000					
214 County-Wide Law Enforcement						
215 Juvenile Detention						
219 Other Law Enforcement						
220 Protective & Emergency Services						
221 Fire Protection						
222 Emergency & Disaster Services	22,000					
223 Flood Control						
225 Communications Center (911)			5,000			
229 Other Prot. & Emerg. Services						
<b>TOTAL PUBLIC SAFETY</b>	<b>205,200</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
300 Public Works						
310 Highways & Bridges						
311 Highways, Roads, & Bridges		529,400				50,000
320 Sanitation						
321 Sewers						
322 Solid Wastes						
330 Transportation						
331 Airport						
332 Railroad						
333 Other Transportation						
340 Water System						
390 Other Public Works						

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<b>TOTAL PUBLIC WORKS</b>	-	529,400	-	-	-	50,000
<b>400 Health &amp; Welfare</b>						
410 Economic Assistance						
411 Support of Poor	1,000					
412 Public Welfare	100					
413 LIEAP						
415 Food Stamp Distribution						
419 Other						
420 Health Assistance						
421 County Nurse						
422 Health Services						
423 Hospital						
424 Ambulance						
425 Board of Health						
426 WIC						
429 Other						
430 Social Services						
431 Day Care Centers						
432 Child Support Enforcement						
433 Care of Aged						
434 Domestic Abuse				300		
439 Other						
440 Mental Health Services						
441 Mentally Ill	750					
442 Developmentally Disabled						
443 Drug Abuse						
444 Mental Health Centers	2,500					
445 Mental Illness Board	2,000					
449 Other						
<b>TOTAL HEALTH &amp; WELFARE</b>	6,350	-	-	300	-	-
<b>500 Culture &amp; Recreation</b>						
510 Culture						
511 Public Library						
512 Historical Museum						
513 County Monuments						
514 Historical Sites						
515 Memorial Day Expense						
516 Arts						
519 Other						
520 Recreation						
521 Recreation Program						
522 Parks						
523 Exhibition Building O & M						
524 County Fair						
525 Senior Citizens						
529 Other						
<b>TOTAL CULTURAL &amp; RECREATION</b>	-	-	-	-	-	-
<b>600 Conservation of Natural Resources</b>						
610 Soil Conservation						
611 County Extension	3,250					
612 Soil Conservation Districts						
613 Rodent Control						
614 Predator Control Districts						
615 Weed Control	33,500					
616 Grasshopper & Pest Control						
619 Other						
620 Water Conservation						
621 Geological Survey						
622 Weather Modification						

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623 Water Conservation Districts						
624 Drainage Commission						
629 Other						
<b>TOTAL CONSERVATION OF NATURAL RESOURCES</b>	<b>36,750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
700 Urban & Economic Development						
710 Urban Development						
711 Planning & Zoning	400					
712 Urban & Rural Development						
719 Other						
720 Economic Development						
721 Tourism, Ind. & Rec. Development						
729 Other						
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>400</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
750 INTERGOVERNMENTAL EXPENDITURES						
800 DEBT SERVICE						
850 Payments to Local Education Agencies						
890 Capital Outlay						
900 Other Uses						
910 Other Financing Uses						
911 Transfers Out						
912 Payments to Refunded Debt Escrow						
913 Special Items						
914 Extraordinary Items						
915 Discount on Bonds Issued						
<b>TOTAL OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>755,034</b>	<b>529,400</b>	<b>5,000</b>	<b>300</b>	<b>2,500</b>	<b>50,000</b>
Capital Outlay Accumulations (SDCL 7-21-51)	50,000	100,000				
<b>TOTAL APPROPRIATIONS</b>	<b>805,034</b>	<b>629,400</b>	<b>5,000</b>	<b>300</b>	<b>2,500</b>	<b>50,000</b>