Appendix D1: Appropriations by Department/Function

PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD For the Year January 1, 2025 through December 31, 2025

Governmental Funds

			Governme	iitai i aiia3		
		County Road		DOMESTIC		RURAL ACCESS
	General	and Bridge	E-911	ABUSE	M & P	INFRASTRUCTURE
	Fund	Fund	Fund	Fund	Fund	Fund
	Tullu	Tullu	Tullu	Tullu	Tullu	T unu
100 General Government						
110 Legislative						
111 Board of County Commissioners	85,060					
112 Contingency (7-21-6.1)	50,000					
120 Elections	3,250					
130 Judicial System						
140 Financial Administration						
141 Auditor	78,370					
142 Treasurer	87,500					
	67,500					
143 Finance Office						
149 Other						
150 Legal Services						
151 States Attorney	49,050					
152 Public Defender						
153 Court Appointed Attorney	10,500					
154 Abused and Neglected						
Child Defense						
159 Other						
160 Other						
161 General Government Building	36,000					
162 Director of Equalization	69,750					
163 Register of Deeds	25,960				2,500	
164 Judgments						
165 Veterans' Service Officer	9,000					
166 Predatory Animal (GFP)	1,894					
167 Disability Coordinator						
168 Self Insurance Plan						
169 Other						
170 Geographic Information System						
171 Information Technology						
172 Human Resources						
172 Human Resources	506 334				2 500	
	506,334	-			2,500	-
172 Human Resources TOTAL GENERAL GOVERNMENT	506,334	-		-	2,500	-
172 Human Resources TOTAL GENERAL GOVERNMENT 200 Public Safety	506,334	-	-	-	2,500	-
172 Human Resources TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement		-	-		2,500	-
172 Human Resources TOTAL GENERAL GOVERNMENT 200 Public Safety	506,334 182,200	-	-		2,500	-
172 Human Resources TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement		-	-	-	2,500	-
172 Human Resources TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff		-	-	-	2,500	-
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner	182,200	-	-	-	2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement	182,200	-	-		2,500	-
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention	182,200	-	-	-	2,500	-
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement	182,200	-	-	-	2,500	-
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services	182,200	-	-	-	2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection	1,000	-	-	-	2,500	-
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services	182,200	-	-		2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection	1,000	-			2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services	1,000	-	5,000		2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911)	1,000				2,500	
172 Human Resources TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control	1,000				2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services	182,200		5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911)	1,000	-			2,500	
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services	182,200		5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services	182,200		5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services	182,200		5,000			-
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services	182,200		5,000			50,000
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation 331 Airport	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation 331 Airport 332 Railroad	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation 331 Airport	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation 331 Airport 332 Railroad	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation 331 Airport 332 Railroad 333 Other Transportation	182,200	-	5,000			
TOTAL GENERAL GOVERNMENT 200 Public Safety 210 Law Enforcement 211 Sheriff 212 County Jail 213 Coroner 214 County-Wide Law Enforcement 215 Juvenile Detention 219 Other Law Enforcement 220 Protective & Emergency Services 221 Fire Protection 222 Emergency & Disaster Services 223 Flood Control 225 Communications Center (911) 229 Other Prot. & Emerg. Services TOTAL PUBLIC SAFETY 300 Public Works 310 Highways & Bridges 311 Highways, Roads, & Bridges 320 Sanitation 321 Sewers 322 Solid Wastes 330 Transportation 331 Airport 332 Railroad 333 Other Transportation 340 Water System	182,200	-	5,000			

Appendix D1: Appropriations by Department/Function

PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD For the Year January 1, 2025 through December 31, 2025

Governmental Funds

	RURAL ACCESS INFRASTRUCTURE Fund 50,000
TOTAL PUBLIC WORKS	NFRASTRUCTURE Fund
Fund	Fund
### TOTAL PUBLIC WORKS	
410 Health & Welfare 410 Economic Assistance 411 Support of Poor 1,000 412 Public Welfare 100 413 LIEAP 415 Food Stamp Distribution 419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WiC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300	50,000
410 Economic Assistance 411 Support of Poor 1,000 412 Public Welfare 100 413 LIEAP 115 Food Stamp Distribution 1419 Other 1420 Health Assistance 1421 County Nurse 1422 Health Services 1423 Hospital 1424 Ambulance 1425 Board of Health 1426 WIC 1429 Other 1430 Social Services 1431 Day Care Centers 1432 Child Support Enforcement 1433 Care of Aged 1434 Domestic Abuse 1300 Characteristics 1439 Other 1500 Characteristics 1500 Ch	
411 Support of Poor 1,000 412 Public Welfare 100 413 LIEAP 415 Food Stamp Distribution 419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300	
411 Support of Poor 1,000 412 Public Welfare 100 413 LIEAP 415 Food Stamp Distribution 419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300	
412 Public Welfare 100 413 LIEAP 415 Food Stamp Distribution 419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300	
413 LIEAP 415 Food Stamp Distribution 419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
415 Food Stamp Distribution 419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300 439 Other	
419 Other 420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300 439 Other	
420 Health Assistance 421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
421 County Nurse 422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300 439 Other	
422 Health Services 423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300 439 Other	
423 Hospital 424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
424 Ambulance 425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
425 Board of Health 426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
426 WIC 429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
429 Other 430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 439 Other	
430 Social Services 431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300 439 Other	
431 Day Care Centers 432 Child Support Enforcement 433 Care of Aged 434 Domestic Abuse 300 439 Other	
432 Child Support Enforcement	
433 Care of Aged 434 Domestic Abuse 300 439 Other	
434 Domestic Abuse 300 439 Other 300	
439 Other	
440 Mental Health Services	
441 Mentally III 750	
442 Developmentally Disabled	
443 Drug Abuse	
444 Mental Health Centers 2,500	
445 Mental liness Board 2,000	
449 Other	
449 Outer	
TOTAL HEALTH & WELFARE 6,350 300 -	-
500 Culture & Recreation	
510 Culture	
511 Public Library	
512 Historical Museum	
513 County Monuments	
514 Historical Sites	
515 Memorial Day Expense	
516 Arts	
519 Other	
519 Other	
519 Other 520 Recreation	
519 Other 520 Recreation 521 Recreation Program	
519 Other 520 Recreation 521 Recreation Program 522 Parks	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION	-
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation	-
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation	-
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 3,250	-
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION TOTAL CULTURAL Records 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 613 Rodent Control	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 613 Rodent Control 614 Predator Control Districts 615 Weed Control 33,500	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 613 Rodent Control 614 Predator Control Districts 615 Weed Control 616 Grasshopper & Pest Control	
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 613 Rodent Control 614 Predator Control Districts 615 Weed Control 616 Grasshopper & Pest Control 619 Other	-
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 613 Rodent Control 614 Predator Control Districts 615 Weed Control 616 Grasshopper & Pest Control 619 Other 620 Water Conservation	-
519 Other 520 Recreation 521 Recreation Program 522 Parks 523 Exhibition Building O & M 524 County Fair 525 Senior Citizens 529 Other TOTAL CULTURAL & RECREATION 600 Conservation of Natural Resources 610 Soil Conservation 611 County Extension 612 Soil Conservation Districts 613 Rodent Control 614 Predator Control Districts 615 Weed Control 616 Grasshopper & Pest Control 619 Other	-

Appendix D1: Appropriations by Department/Function

PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD For the Year January 1, 2025 through December 31, 2025

Governmental Funds

_	General Fund	County Road and Bridge Fund	E-911 Fund	DOMESTIC ABUSE Fund	M & P Fund	RURAL ACCESS INFRASTRUCTURE Fund
_	Fulla	runu	runu	runa	runa	Fullu
623 Water Conservation Districts						
624 Drainage Commission						-
629 Other						
-						
TOTAL CONSERVATION OF NATURAL RESOURCE	36,750	-	-	-	-	-
700 Urban & Economic Development						
710 Urban Development						
711 Planning & Zoning	400					
712 Urban & Rural Development						
719 Other						
720 Economic Development						
721 Tourism, Ind. & Rec. Development						
729 Other						
TOTAL URBAN & ECONOMIC DEVELOPMENT	400	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES						
800 DEBT SERVICE						
850 Payments to Local Education Agencies						
000 Fayinents to Local Education Agencies						
890 Capital Outlay						
900 Other Uses						
910 Other Financing Uses						
911 Transfers Out						
912 Payments to Refunded Debt Escrow						
913 Special Items						
914 Extraordinary Items						
915 Discount on Bonds Issued						
TOTAL OTHER USES			-		-	-
TOTAL EXPENDITURE APPROPRIATIONS	755,034	529,400	5,000	300	2,500	50,000
Capital Outlay Accumulations						
(SDCL 7-21-51)	50,000	100,000				
		100,000				
TOTAL APPROPRIATIONS	805,034	629,400	5,000	300	2,500	50,000
TO THE THOU MATIONS	000,004	0±0, 1 00	5,500		2,300	30,0