

Appendix D2: Means of Finance

PROVISIONAL BUDGET FOR BUFFALO COUNTY, SD For the Year January 1, 2025 through December 31, 2025

	Governmental Funds					
	General Fund	County Road and Bridge Fund	E-911 Fund	DOMESTIC ABUSE Fund	M & P Fund	RURAL ACCESS INFRASTRUCTURE Fund
Cash Balance Applied	338,818	217,999	(6,000)		1,850	49,950
311 Current Property Tax Levy	395,011	19,897				
Less current uncollected						
Less 25% to Cities						
311 TIF Property Taxes						
312/319 - Other Taxes	10,000	25,030	11,000			
NET TOTAL TAXES	405,011	44,927	11,000	-	-	-
320 Licenses & Permits	2,500					
330 Intergovernmental Revenue	75,750	373,600				
340 Charges for Goods & Services	19,525	5,000		300	600	
350 Fines & Forfeits	600					
360 Miscellaneous Revenue	5,200	4,000			50	50
370 Other Financing Sources		17,000				
TOTAL OTHER REVENUES	103,575	399,600	-	300	650	50
SUBTOTAL (Cash + Taxes + Other Rev)	847,404	662,526	5,000	300	2,500	50,000
Less 5% (SDCL 7-21-18)	42,370	33,126				
NET MEANS OF FINANCE	805,034	629,400	5,000	300	2,500	50,000
TOTAL APPROPRIATIONS	805,034	629,400	5,000	300	2,500	50,000

Provisional Budget approved for Publishing

Dawn Cable

Donita Loudner

Rex Zastrow

Date

Fund: 101
Activity: 111.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----COMMISSIONERS-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Commissioners Salaries	16,621.84	17,221.84	21,610.00	10,080.00	24,000.00	24,000.00	
412.10 Comm Social Security	947.84	985.04	1,272.28	591.15	1,500.00	1,500.00	
412.20 Comm Medicare	221.67	230.37	297.56	138.25	300.00	300.00	
414.00 Comm Workmen's Comp	.00	.00	377.61	.00	110.00	110.00	
415.00 Commissioner's Insurance	23,168.20	26,286.60	32,549.92	7,860.65	32,000.00	32,000.00	
415.01 Commissioner's MERP	.00	.00	.00	81.69	.00	500.00	
TOTAL PERSONAL SERVICES	40,959.55	44,723.85	56,107.37	18,751.74	57,910.00	58,410.00	.00
421.00 Comm. Liability Insurance	13,916.34	6,226.46	12,761.59	10,312.39	15,000.00	15,000.00	
422.00 Commissioners Prof. Services	11,193.85	1,312.50	2,786.00	17,929.12	5,000.00	5,000.00	
423.00 Commissioners Publishing	1,874.74	1,233.67	3,662.92	663.91	3,750.00	3,750.00	
426.00 Supplies & Materials	.00	230.21	39.00	108.78	200.00	200.00	
427.00 Commissioners Travel	708.96	854.37	1,295.51	406.47	1,200.00	1,200.00	
428.00 Utilities	.00	65.13	.00	107.29	.00	.00	
429.00 Commissioners Other	1,846.50	2,521.82	275.38	19.07	1,500.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	29,540.39	12,444.16	20,820.40	29,547.03	26,650.00	26,650.00	.00
TOTAL: -----COMMISSIONERS-----	70,499.94	57,168.01	76,927.77	48,298.77	84,560.00	85,060.00	.00

Fund: 101
Activity: 112.0

DEPARTMENTAL REQUEST FOR YEAR 2025
---COMMISSIONERS CONTIN----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 Commissioners Contingency	.00	48,700.00	.00	.00	21,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	48,700.00	.00	.00	21,000.00	50,000.00	.00
TOTAL: ---COMMISSIONERS CONTIN----	.00	48,700.00	.00	.00	21,000.00	50,000.00	.00

Fund: 101
Activity: 120.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----ELECTION-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
421.00 Election Insurance	.00	203.75	.00	.00	.00	.00	
422.00 Election Prof. Services	1,199.80	5,565.56	1,160.25	4,677.73	.00	1,250.00	
423.00 Election Publishing	.00	502.42	.00	.00	.00	.00	
426.00 Election Supplies	.00	671.57	1,160.25	134.93	5,000.00	1,000.00	
427.00 Election Travel	.00	4,788.85	.00	1,282.19	5,000.00	500.00	
429.00 Election Expense	.00	6,553.32	.00	6,563.85	20,000.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	1,199.80	18,285.47	2,320.50	12,658.70	30,000.00	3,250.00	.00

TOTAL: -----ELECTION----- | 1,199.80 | 18,285.47 | 2,320.50 | 12,658.70 | 30,000.00 | 3,250.00 | .00 |

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 Judicial Expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----JUDICIAL SYSTEMS-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 141.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----AUDITOR-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Auditors Salary	37,177.83	39,625.00	42,000.00	18,900.00	50,000.00	44,520.00	
412.10 Auditor's Social Security	2,305.03	2,775.81	2,568.31	1,155.75	2,500.00	2,500.00	
412.20 Auditor's Medicare	539.07	649.18	600.65	270.30	700.00	700.00	
413.00 Auditors Retirement	.00	.00	1,260.00	1,218.00	2,700.00	2,550.00	
414.00 Auditor's Workmen's Comp	.00	.00	.00	.00	150.00	150.00	
415.00 Auditors Insurance	7,371.70	13,140.21	15,863.40	5,834.90	15,000.00	10,000.00	
415.01 Auditor MERP	.00	.00	.00	21.52	.00	2,500.00	
TOTAL PERSONAL SERVICES	47,393.63	56,190.20	62,292.36	27,400.47	71,050.00	62,920.00	.00
421.00 Auditor's Liability Insurance	.00	1,400.92	.00	.00	100.00	100.00	
422.00 Auditor's Prof. Services	3,072.08	3,445.17	9,320.74	2,215.50	3,000.00	7,850.00	
425.00 Auditor's Repairs and Maint	.00	380.00	306.29	.00	500.00	500.00	
426.00 Auditors Supplies	2,021.23	2,904.36	1,313.87	1,406.27	2,000.00	2,000.00	
427.00 Travel & Conference	690.00	2,227.58	451.94	151.98	2,000.00	2,000.00	
428.00 Auditors Utilities	723.79	1,167.08	1,048.17	469.12	1,500.00	1,500.00	
429.00 Auditor's Other	-775.60	1,471.40	689.90	343.37	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	5,731.50	12,996.51	13,130.91	4,586.24	9,600.00	14,450.00	.00
434.00 Auditor's Equipment	.00	.00	1,605.00	.00	1,000.00	1,000.00	
TOTAL CAPITAL OUTLAY	.00	.00	1,605.00	.00	1,000.00	1,000.00	.00
TOTAL: -----AUDITOR-----	53,125.13	69,186.71	77,028.27	31,986.71	81,650.00	78,370.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Treasurers Salary	39,144.48	42,425.00	44,100.00	22,050.00	50,000.00	48,000.00	
412.10 Treasurer's Social Security	2,356.29	2,559.72	2,663.53	1,331.76	3,000.00	3,000.00	
412.20 Treasurer's Medicare	551.07	598.63	622.92	311.46	700.00	.00	
413.00 Treasurers Retirement	.00	.00	1,323.00	1,323.00	3,000.00	3,000.00	
414.00 Treasurer's Workmen's com	.00	.00	.00	.00	300.00	300.00	
415.00 Treasurers Insurance	12,637.20	12,724.10	15,863.40	7,960.72	17,000.00	17,000.00	
415.01 TREASURER MERP	.00	.00	.00	3,873.95	.00	500.00	
TOTAL PERSONAL SERVICES	54,689.04	58,307.45	64,572.85	36,850.89	74,000.00	71,800.00	.00
421.00 Treasurer's Liability Insuranc	.00	.00	.00	.00	200.00	200.00	
422.00 Treasurer's Prof. Services	1,680.00	2,974.67	4,370.83	4,631.25	3,000.00	5,500.00	
424.00 Treasurer's Rent	14.19	76.00	82.00	.00	100.00	100.00	
425.00 Treasurer's Repairs and Maint.	80.00	112.50	.00	.00	1,500.00	1,500.00	
426.00 Treasurers Supplies	1,734.40	2,031.92	2,219.59	751.70	3,000.00	3,000.00	
426.03 1/4% MV supplies	.00	.00	.00	.00	.00	.00	
427.00 Treasurers Travel	115.50	51.60	519.79	.00	500.00	500.00	
428.00 Treasurers Utilities	913.61	2,354.47	878.66	546.52	1,900.00	1,200.00	
429.00 Treasurer's Other	480.61	1,005.65	165.58	282.57	700.00	700.00	
TOTAL OTHER CURRENT EXPENDITURES	5,018.31	8,606.81	8,236.45	6,212.04	10,900.00	12,700.00	.00
434.00 Treasurer's Equipment	.00	.00	.00	.00	3,000.00	3,000.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	3,000.00	3,000.00	.00

Fund: 101
Activity: 142.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----TREASURER-----

Account Description	Amount	Amount	Amount	Budget	Amount	Amount
	Expended 2021 Prior Yr-2	Expended 2022 Prior Yr-1	Expended 2023 Prior Yr	For Current Year 2024	Requested 2025	Approved 2025
	59,707.35	66,914.26	72,809.30	87,900.00	87,500.00	.00
TOTAL: -----TREASURER-----						

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 States Attorney Salary	39,231.00	38,631.00	41,192.52	20,596.26	40,000.00	44,000.00	
412.00 States Attorney OASI	.00	.00	.00	.00	.00	.00	
412.10 State's Attorney Social Sec.	2,432.32	2,432.32	2,553.94	1,276.97	2,500.00	2,500.00	
412.20 States Attorney Medicare	568.85	568.85	597.29	298.65	630.00	630.00	
413.00 States Attorney Retirement	.00	.00	.00	.00	.00	.00	
414.00 States Attorney Workmens Comp	.00	.00	76.93	.00	160.00	160.00	
415.00 States Attorney Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	42,232.17	41,632.17	44,420.68	22,171.88	43,290.00	47,290.00	.00
421.00 States Attorney Liab. Insuranc	55.64	.00	.00	.00	10.00	10.00	
422.00 States Attorney Prof. Services	535.00	.00	1,040.00	105.00	1,000.00	1,000.00	
423.00 States Attorney Publishing	.00	.00	.00	.00	.00	.00	
426.00 States Attorney Supplies	562.19	615.85	1,224.44	580.89	500.00	500.00	
427.00 Travel & Conference	.00	648.00	.00	.00	.00	.00	
428.00 States Attorney Utilities	.00	.00	.00	.00	.00	.00	
429.00 States Attorney Other	.00	.00	154.99	.00	250.00	250.00	
TOTAL OTHER CURRENT EXPENDITURES	1,152.83	1,263.85	2,419.43	685.89	1,760.00	1,760.00	.00

TOTAL: ----ST.ATTY./CRIME VICT.---- | 43,385.00 | 42,896.02 | 46,840.11 | 22,857.77 | 45,050.00 | 49,050.00 | .00

Fund: 101
Activity: 153.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----COURT APP. ATTY.-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
421.00 Court Appt Attorney Cat. Legal	.00	.00	.00	.00	.00	.00	
422.00 Court Appointed Attorney Fees	12,310.41	11,124.86	7,951.84	14,129.41	16,000.00	10,000.00	
422.01 Juvenile Court Appt Attny fees	.00	.00	.00	.00	.00	.00	
422.10 Catastrophic Legal Expense	427.00	118.00	85.00	87.00	1,000.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	12,737.41	11,242.86	8,036.84	14,216.41	17,000.00	10,500.00	.00
TOTAL: -----COURT APP. ATTY.-----	12,737.41	11,242.86	8,036.84	14,216.41	17,000.00	10,500.00	.00

Fund: 101
Activity: 154.0

DEPARTMENTAL REQUEST FOR YEAR 2025
----ABUSED/NEG CHILD DEF-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Abused & Neg. Child Defense	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----ABUSED/NEG CHILD DEF-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 161.0

DEPARTMENTAL REQUEST FOR YEAR 2025
---GOVERNMENT BUILDINGS---

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Courthouse Salary	.00	.00	.00	.00	.00	.00	
412.00 Courthouse OASI	.00	.00	.00	.00	.00	.00	
413.00 Courthouse Retirement	.00	.00	.00	.00	.00	.00	
415.00 Courthouse Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
421.00 Buildings Liab. Insurance	.00	3,138.07	.00	.00	.00	.00	
422.00 Buildings Prof. Services	247.64	2,036.53	1,676.61	915.92	1,000.00	10,000.00	
424.00 Buildings Rent	.00	.00	.00	.00	.00	.00	
425.00 Building Repairs	1,216.25	6,141.53	5,103.11	177.14	10,000.00	5,000.00	
426.00 Building Supplies	717.38	1,886.29	3,758.58	1,164.82	6,000.00	5,000.00	
427.00 Courthouse travel	.00	9.66	.00	.00	.00	.00	
428.00 Buildings Utilities	5,031.34	3,872.18	5,739.25	3,334.32	6,000.00	6,000.00	
429.00 Buildings other	.00	420.60	3,105.02	743.93	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	7,212.61	17,504.86	19,382.57	6,336.13	23,000.00	26,000.00	.00
434.00 Buildings Equipment	2,868.43	2,053.10	.00	.00	34,000.00	10,000.00	
TOTAL CAPITAL OUTLAY	2,868.43	2,053.10	.00	.00	34,000.00	10,000.00	.00
TOTAL: ---GOVERNMENT BUILDINGS---	10,081.04	19,557.96	19,382.57	6,336.13	57,000.00	36,000.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended Current 2024	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Dir. of Equal Salary	34,570.82	25,988.19	32,088.15	17,199.00	40,000.00	40,000.00	
412.00 Dir. of Equal OASI	.00	.00	-114.75	.00	.00	3,000.00	
412.10 Dir. of Equal. Social Security	2,067.50	1,547.22	2,069.54	1,066.33	3,000.00	3,000.00	
412.20 Dir. of Equal. Medicare	483.52	361.84	483.99	249.38	600.00	600.00	
413.00 Dir of Equal Retirement	.00	.00	1,028.74	1,031.93	2,400.00	2,400.00	
414.00 Dir. of Equal. Workmens Comp.	.00	.00	.00	.00	200.00	200.00	
415.00 Dir of Equal Insurance	11,584.10	8,553.10	14,824.62	5,532.77	15,000.00	12,000.00	
415.01 DOE MERP	.00	.00	.00	19.45	.00	500.00	
416.00 Dir. of Equal. Unemployment	3.82	345.27	505.04	465.51	100.00	1,000.00	
TOTAL PERSONAL SERVICES	48,709.76	36,795.62	50,885.33	25,564.37	61,300.00	62,700.00	.00
421.00 Dir. of Equal. Liab. Insurance	.00	700.46	.00	.00	.00	.00	
422.00 Dir. of Equal. Prof. Services	4,452.50	5,576.47	7,255.30	2,008.47	5,000.00	2,500.00	
424.00 Dir. of Equal. Rent	14.19	76.00	82.00	.00	200.00	.00	
425.00 Dir. of Equal. Repairs & Maint	.00	.00	.00	.00	.00	.00	
426.00 Dir of Equal Supplies	2,402.05	2,342.43	4,652.29	399.66	3,000.00	1,500.00	
427.00 Dir of Equal Travel	1,791.44	89.70	857.82	243.79	3,000.00	1,500.00	
428.00 Dir of Equal Utilities	629.29	1,030.47	945.91	534.04	1,500.00	750.00	
429.00 Dir. of Equal. Other	150.00	170.19	49.23	518.02	300.00	300.00	
TOTAL OTHER CURRENT EXPENDITURES	9,439.47	9,985.72	13,842.55	3,703.98	13,000.00	6,550.00	.00
434.00 Dir. of Equal. Equipment	.00	1,420.00	1,027.30	.00	2,500.00	500.00	
TOTAL CAPITAL OUTLAY	.00	1,420.00	1,027.30	.00	2,500.00	500.00	.00

Fund: 101
Activity: 162.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----DIRECTOR EQUALIZ.-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
TOTAL: -----DIRECTOR EQUALIZ.-----	58,149.23	48,201.34	65,755.18	29,268.35	76,800.00	69,750.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Register of Deeds Salary	3,990.00	13,000.00	.00	2,100.00	15,000.00	10,000.00	
412.00 Register of Deeds OASI	.00	.00	.00	.00	.00	.00	
412.10 Reg. of Deeds Social Security	247.38	804.52	.00	128.41	300.00	300.00	
412.20 Reg. of Deeds Medicare	57.86	188.17	.00	30.03	100.00	100.00	
413.00 Register of Deeds Retirement	.00	.00	.00	.00	.00	600.00	
414.00 Reg. of Deeds Workmens Comp.	.00	.00	.00	.00	100.00	100.00	
415.00 Register of Deeds Insurance	.00	.00	.00	101.06	10.00	2,500.00	
415.01 ROD MERP	.00	.00	.00	5.39	.00	500.00	
416.00 Reg. of Deeds Unemployment	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	4,295.24	13,992.69	.00	2,364.89	15,510.00	14,100.00	.00
421.00 Reg. of Deeds Liability Ins.	.00	184.49	.00	.00	10.00	10.00	
422.00 Reg. of Deeds Prof. Services	100.00	728.50	4,152.50	2,676.36	1,000.00	5,000.00	
424.00 Reg. of Deeds Rentals	1,976.19	2,086.00	2,586.00	2,700.00	4,000.00	4,000.00	
425.00 Reg. of Deeds Repairs & Maint.	.00	.00	.00	.00	800.00	800.00	
426.00 Register of Deeds Supplies	304.77	187.10	153.10	190.89	1,000.00	500.00	
427.00 Register of Deeds Travel	.00	101.88	329.46	71.40	500.00	500.00	
428.00 Register of Deeds Utilities	1,101.29	881.70	377.24	89.92	800.00	300.00	
429.00 Reg. of Deeds Other	258.55	287.77	1,139.00	.00	500.00	250.00	
TOTAL OTHER CURRENT EXPENDITURES	3,740.80	4,457.44	8,737.30	5,728.57	8,610.00	11,360.00	.00
434.00 Reg. of Deeds Equipment	.00	93.22	.00	.00	1,000.00	500.00	
TOTAL CAPITAL OUTLAY	.00	93.22	.00	.00	1,000.00	500.00	.00

Fund: 101
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----REGISTER OF DEEDS-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
TOTAL: -----REGISTER OF DEEDS-----	8,036.04	18,543.35	8,737.30	8,093.46	25,120.00	25,960.00	.00

Fund: 101
Activity: 165.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----VETERANS SERVICE-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 VA Office Salary	.00	.00	1,750.00	.00	.00	.00	
412.00 VA Office OASI	.00	.00	.00	.00	.00	.00	
412.10 VA Office Social Security	.00	.00	.00	.00	.00	.00	
412.20 VA Office Medicare	.00	.00	.00	.00	.00	.00	
414.00 VA Office Workmen's Comp.	.00	.00	.00	.00	.00	.00	
416.00 VA Office Unemployment	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	1,750.00	.00	.00	.00	.00
423.00 VA Office Publishing	.00	.00	.00	.00	.00	.00	
425.00 VA Office Repairs & Maint.	.00	.00	.00	.00	.00	.00	
426.00 VA Office Supplies	.00	.00	.00	.00	.00	.00	
427.00 VSO travel	.00	.00	.00	.00	.00	.00	
428.00 VA Office Utilities	.00	.00	.00	.00	.00	.00	
429.00 VA Office Other	.00	.00	3,607.39	5,875.00	8,250.00	9,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	3,607.39	5,875.00	8,250.00	9,000.00	.00
434.00 VA Office Equipment	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----VETERANS SERVICE-----	.00	.00	5,357.39	5,875.00	8,250.00	9,000.00	.00

Fund: 101
Activity: 166.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----PREDATORY ANIMAL-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 Predatory Animal	2,044.04	2,044.04	2,044.03	1,022.02	3,200.00	1,894.00	
TOTAL OTHER CURRENT EXPENDITURES	2,044.04	2,044.04	2,044.03	1,022.02	3,200.00	1,894.00	.00
TOTAL: -----PREDATORY ANIMAL-----	2,044.04	2,044.04	2,044.03	1,022.02	3,200.00	1,894.00	.00

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----SHERIFF-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Sheriffs Salary	46,688.56	52,511.95	54,999.96	27,499.98	65,000.00	68,900.00	
412.00 Sheriffs OASI	.00	.00	.00	.00	.00	.00	
412.10 Sheriff Social Security	2,894.69	2,959.33	3,410.00	1,705.00	4,000.00	4,300.00	
412.20 Sheriff Medicare	676.98	692.10	797.50	398.75	1,000.00	1,000.00	
413.00 Sheriffs Retirement	.00	.00	2,200.02	2,200.02	5,200.00	5,500.00	
414.00 Sheriff Workmens Comp.	.00	.00	1,236.28	.00	2,000.00	1,800.00	
415.00 Sheriffs Insurance	12,637.20	12,724.10	15,863.40	8,103.10	15,000.00	17,500.00	
415.01 SHERIFF MERP	.00	.00	.00	163.66	.00	500.00	
TOTAL PERSONAL SERVICES	62,897.43	68,887.48	78,507.16	40,070.51	92,200.00	99,500.00	.00
421.00 Sheriff Liability Ins.	3,315.32	4,508.69	2,182.90	1,560.00	5,000.00	4,000.00	
422.00 Sheriff Prof. Services	14,884.50	22,484.22	29,437.32	9,280.50	40,000.00	40,000.00	
422.01 JAIL SERVICES	.00	.00	.00	.00	.00	20,000.00	
422.02 JAIL MEDICAL SERVICES	.00	.00	.00	.00	.00	1,500.00	
422.03 JUVENILE EXPENSE	.00	.00	.00	.00	.00	2,500.00	
424.00 Sheriff Rentals	14.19	76.00	82.00	.00	500.00	200.00	
425.00 Sheriff Repairs & Maint.	98.50	.00	131.82	.00	2,500.00	1,500.00	
426.00 Sheriffs Supplies	1,409.93	1,794.32	2,465.37	13.38	2,000.00	1,000.00	
427.00 Sheriffs Travel	.00	518.00	208.75	.00	2,000.00	1,500.00	
428.00 Sheriffs Utilities	2,429.67	1,756.09	801.30	644.33	2,500.00	1,500.00	
429.00 Sheriff Other	1,229.72	1,117.88	751.13	189.75	2,500.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	23,381.83	32,255.20	36,060.59	11,687.96	57,000.00	75,200.00	.00
434.00 Machinery & Equipment	.00	.00	.00	.00	7,500.00	7,500.00	

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----SHERIFF-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	7,500.00	7,500.00	.00
TOTAL: -----SHERIFF-----	86,279.26	101,142.68	114,567.75	51,758.47	156,700.00	182,200.00	.00

Fund: 101
Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----COUNTY JAIL-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 County Jail Board	10,214.49	4,374.37	13,249.75	774.00	20,000.00	.00	
427.00 County Jail Travel	.00	.00	.00	.00	.00	.00	
429.00 County Jail Medical	713.00	1,490.22	2,026.00	397.00	1,500.00	.00	
429.01 JUVENILE EXPENSE	.00	.00	4,408.12	2,585.85	2,500.00	.00	
429.02 Prisoner medical expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	10,927.49	5,864.59	19,683.87	3,756.85	24,000.00	.00	.00
TOTAL: -----COUNTY JAIL-----	10,927.49	5,864.59	19,683.87	3,756.85	24,000.00	.00	.00

Fund: 101
Activity: 213.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----CORONER-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
412.00 Coronar OASI	.00	.00	.00	.00	.00	.00	
413.00 Coronar Retirement	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
422.00 Coronar Prof Services & Fees	500.00	.00	500.00	.00	3,500.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	500.00	.00	500.00	.00	3,500.00	1,000.00	.00
TOTAL: -----CORONER-----	500.00	.00	500.00	.00	3,500.00	1,000.00	.00

Fund: 101
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2025
---EMERGENCY MANAGEMENT---

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 EMERGENCY MANAGEMENT SERVICES	.00	.00	.00	.00	.00	22,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	22,000.00	.00
TOTAL: -----EMERGENCY MANAGEMENT-----	.00	.00	.00	.00	.00	22,000.00	.00

Fund: 101
Activity: 411.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----CARE OF POOR-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
421.00 Catastrophic Poor Relief Fund	206.00	59.00	170.00	.00	500.00	500.00	
422.00 Care of Poor, Med, Hospital	.00	.00	.00	22,000.00	22,000.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	206.00	59.00	170.00	22,000.00	22,500.00	1,000.00	.00
TOTAL: -----CARE OF POOR-----	206.00	59.00	170.00	22,000.00	22,500.00	1,000.00	.00

Fund: 101
Activity: 412.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----PUBLIC WELFARE-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Public Welfare Services	.00	.00	.00	.00	100.00	100.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	100.00	100.00	.00
TOTAL: -----PUBLIC WELFARE-----	.00	.00	.00	.00	100.00	100.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Board of Health Services	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00

TOTAL: -----BOARD OF HEALTH----- **.00** **.00** **.00** **.00** **.00** **.00**

Fund: 101
Activity: 441.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----MENTALLY HANDICAPPED-----

Account Description		Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Mentally Ill Prof. Services		.00	.00	424.73	.00	750.00	750.00	
TOTAL OTHER CURRENT EXPENDITURES		.00	.00	424.73	.00	750.00	750.00	.00
TOTAL: -----MENTALLY HANDICAPPED-----		.00	.00	424.73	.00	750.00	750.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Developmentally Disabled	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----DEVELOP. DISABLED-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 444.0

DEPARTMENTAL REQUEST FOR YEAR 2025
----MENTAL HEALTH CENTER----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Mental Health Centers	.00	.00	.00	.00	.00	.00	
429.00 Mental Health Center	3,457.25	.00	1,554.70	.00	2,500.00	2,500.00	
TOTAL OTHER CURRENT EXPENDITURES	3,457.25	.00	1,554.70	.00	2,500.00	2,500.00	.00

TOTAL: -----MENTAL HEALTH CENTER-----

	3,457.25	.00	1,554.70	.00	2,500.00	2,500.00	.00
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Fund: 101
Activity: 445.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----BOARD MENTAL ILLNESS-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Mental Health Board	1,144.30	776.72	1,615.13	.00	1,500.00	1,000.00	
429.00 Mental Illness Board Expense	.00	52.84	587.20	.00	1,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	1,144.30	829.56	2,202.33	.00	2,500.00	2,000.00	.00
TOTAL: -----BOARD MENTAL ILLNESS-----	1,144.30	829.56	2,202.33	.00	2,500.00	2,000.00	.00

Fund: 101
Activity: 611.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----EXTENSION-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Extension\4-H Salary	.00	2,113.65	.00	.00	.00	.00	
412.00 Extension\4-H OASI	.00	.00	.00	.00	.00	.00	
413.00 Extension\4-H Retirement	.00	.00	.00	.00	.00	.00	
415.00 Extension\4-H Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	2,113.65	.00	.00	.00	.00	.00
422.00 County Extension Services	2,062.10	32.88	2,230.49	2,520.00	4,500.00	2,750.00	
425.00 Extension\4-H Repair & Supply	.00	.00	.00	.00	.00	.00	
426.06 Extension\4-H expense	.00	.00	.00	.00	.00	.00	
426.08 Prairie Dog Bait	.00	.00	.00	.00	.00	.00	
427.00 Extension\4-H Travel	457.25	318.93	250.61	59.27	.00	500.00	
428.00 Extension\4-H Utilities	.00	.00	.00	.00	.00	.00	
429.00 4-H Youth Advisor payment	.00	.00	.00	.00	.00	.00	
429.10 4-H Arena Sand	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	2,519.35	351.81	2,481.10	2,579.27	4,500.00	3,250.00	.00

TOTAL: -----EXTENSION----- | 2,519.35 | 2,465.46 | 2,481.10 | 2,579.27 | 4,500.00 | 3,250.00 | .00

Fund: 101
Activity: 612.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----SOIL CONS DISTRICT-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 Soil Conservation Dist	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----SOIL CONS DISTRICT-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----WEED CONTROL-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 Weed Salary	45.00	2,750.00	2,543.60	1,500.00	6,000.00	6,000.00	
412.00 Weed OASI	.00	.00	114.75	.00	.00	.00	
412.10 Weeds Social Security	2.79	170.50	77.53	93.01	200.00	200.00	
412.20 Weeds Medicare	.65	39.84	18.14	21.76	60.00	60.00	
413.00 Weed Retirement	.00	.00	45.01	90.01	.00	100.00	
414.00 Weeds Workmen's Comp.	.00	.00	.00	.00	60.00	60.00	
415.00 Weed Ins	.00	.00	.00	40.81	.00	.00	
416.00 Weeds Unemployment Ins.	.00	35.36	.00	.00	60.00	.00	
TOTAL PERSONAL SERVICES	48.44	2,995.70	2,799.03	1,745.59	6,380.00	6,420.00	.00
421.00 Weeds Liability Ins.	.00	.00	.00	.00	.00	.00	
422.00 Weeds Prof. Services	11,619.82	80.00	4,252.79	1,760.31	.00	5,080.00	
423.00 Weeds Publishing	.00	.00	.00	.00	500.00	500.00	
425.00 Repairs and Maintenance	.00	.00	535.36	.00	2,500.00	1,000.00	
426.00 Weed Supplies	.00	120.03	6,361.27	12,298.72	5,000.00	12,000.00	
426.09 Weed Enforcement	.00	.00	.00	.00	.00	.00	
427.00 Weed Travel	.00	302.49	864.28	290.05	1,500.00	1,000.00	
429.00 Weeds Other	.00	80.00	150.00	431.95	1,200.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	11,619.82	582.52	12,163.70	14,781.03	10,700.00	20,080.00	.00
434.00 Weeds Equipment	.00	112.99	.00	76.50	10,000.00	7,000.00	
TOTAL CAPITAL OUTLAY	.00	112.99	.00	76.50	10,000.00	7,000.00	.00

Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----WEED CONTROL-----

Account Description	Amount Expended 2021	Amount Expended 2022	Amount Expended 2023	Amount Expended 2024	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
	Prior Yr-2	Prior Yr-1	Prior Yr	Current	2024	2025	2025
	11,668.26	3,691.21	14,962.73	16,603.12	27,080.00	33,500.00	.00
TOTAL: -----WEED CONTROL-----							

Fund: 101
Activity: 711.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----PLANNING BOARD-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 Professional Services & Fees	.00	.00	.00	.00	400.00	400.00	
427.00 Planning & Zoning Travel	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	400.00	400.00	.00
TOTAL: -----PLANNING BOARD-----	.00	.00	.00	.00	400.00	400.00	.00

Fund: 101
Activity: 890.0

DEPARTMENTAL REQUEST FOR YEAR 2025
----CAPITOL ACCUMULATIONS-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 CAPITOL OUTLAY ACCUMULATIONS	.00	.00	.00	.00	.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	50,000.00	.00
TOTAL: -----CAPITOL ACCUMULATIONS-----	.00	.00	.00	.00	.00	50,000.00	.00

Fund: 101
Activity: 911.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----OP. TRANS. IN/OUT-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 General Fund Transfers Out	.00	.00	.00	20,000.00	25,000.00	.00	
TOTAL OTHER FIN SOURCES / TRANSFER O	.00	.00	.00	20,000.00	25,000.00	.00	.00
TOTAL: -----OP. TRANS. IN/OUT-----	.00	.00	.00	20,000.00	25,000.00	.00	.00
TOTAL GENERAL	435,666.89	516,792.52	541,786.47	340,373.96	807,060.00	805,034.00	.00

Fund: 201
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----ROAD & BRIDGE-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
411.00 R&B Salaries	58,521.90	117,309.18	125,613.73	78,977.49	158,000.00	180,000.00	
412.10 R&B FICA	3,628.36	6,052.89	8,204.69	4,894.12	8,400.00	9,000.00	
412.20 R&B Medicare	848.56	1,415.63	1,918.84	1,144.59	2,400.00	2,400.00	
413.00 R&B Retirement	.00	.00	4,782.18	4,736.25	12,000.00	12,000.00	
414.00 R&B Workmen's Comp	.00	.00	6,756.18	.00	7,200.00	2,000.00	
415.00 R&B Health Ins	15,796.50	21,893.69	37,549.06	11,033.22	27,000.00	20,000.00	
415.01 HWY MERP	.00	.00	.00	3.97	.00	500.00	
416.00 R&B Unemployment Ins	7.34	443.87	1,425.01	1,415.63	1,200.00	4,000.00	
TOTAL PERSONAL SERVICES	78,802.66	147,115.26	186,249.69	102,205.27	216,200.00	229,900.00	.00
421.00 R&B Liability Ins	6,381.47	5,884.36	2,230.31	5,156.19	8,000.00	8,000.00	
422.00 R&B Professional Services	92,304.00	57,944.24	38,908.87	9,325.10	20,000.00	20,000.00	
424.00 R&B Rentals	9,350.00	80.14	2,500.00	84.00	10,000.00	7,500.00	
425.00 R&B Repairs & Maintenance	36,237.76	76,943.83	9,053.43	2,355.14	25,000.00	20,000.00	
426.00 R&B Supplies & Materials	85,450.17	57,489.02	73,251.33	12,789.09	80,000.00	80,000.00	
427.00 R&B Travel	450.56	14,122.53	7,306.73	10,152.02	1,000.00	2,000.00	
428.00 R&B Utilities	8,119.61	8,876.14	9,982.77	8,605.30	12,000.00	10,000.00	
429.00 R&B Other Expenses	662.00	14,635.19	14,841.40	18,710.29	2,000.00	2,000.00	
TOTAL OTHER CURRENT EXPENDITURES	238,955.57	235,975.45	158,074.84	67,177.13	158,000.00	149,500.00	.00
434.00 R&B Equipment	105,234.64	8,210.59	72,959.59	506.34	30,000.00	30,000.00	
439.00 R&B Construction	218,011.76	55,447.36	24,750.00	.00	150,000.00	120,000.00	
TOTAL CAPITAL OUTLAY	323,246.40	63,657.95	97,709.59	506.34	180,000.00	150,000.00	.00

Fund: 201
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----ROAD & BRIDGE-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
441.00 R&B Debt Service Principal	49,764.75	8,770.20	45,369.70	149,906.85	50,000.00	.00	
442.00 R&B Debt Service Interest	.00	.00	.00	8,104.31	2,000.00	.00	
TOTAL DEBT SERVICE	49,764.75	8,770.20	45,369.70	158,011.16	52,000.00	.00	.00
TOTAL: -----ROAD & BRIDGE-----	690,769.38	455,518.86	487,403.82	327,899.90	606,200.00	529,400.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 R & B CAP OUTLAY ACCUMULATIONS	.00	.00	.00	.00	.00	100,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	100,000.00	.00
TOTAL: -----CAPITOL ACCUMULATIONS-----	.00	.00	.00	.00	.00	100,000.00	.00
TOTAL ROAD AND BRIDGE	690,769.38	455,518.86	487,403.82	327,899.90	606,200.00	629,400.00	.00

Fund: 207
Activity: 225.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----E-911-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 911 Services Expenses	9,500.00	.00	14,466.67	3,000.00	5,000.00	5,000.00	
TOTAL OTHER CURRENT EXPENDITURES	9,500.00	.00	14,466.67	3,000.00	5,000.00	5,000.00	.00
TOTAL: -----E-911-----	9,500.00	.00	14,466.67	3,000.00	5,000.00	5,000.00	.00
TOTAL E-911	9,500.00	.00	14,466.67	3,000.00	5,000.00	5,000.00	.00

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
TOTAL: -----EMERGENCY MANAGEMENT-----	10,154.17	7,357.88	11,152.88	.00	20,000.00	.00	.00
TOTAL EMERGENCY MANAGEMENT	10,154.17	7,357.88	11,152.88	.00	20,000.00	.00	.00

Fund: 229
Activity: 434.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----DOMESTIC ABUSE GEN.-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
429.00 Domestic Abuse Expenses	.00	.00	.00	.00	300.00	300.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	300.00	300.00	.00
TOTAL: -----DOMESTIC ABUSE GEN.-----	.00	.00	.00	.00	300.00	300.00	.00
TOTAL DOMESTIC ABUSE	.00	.00	.00	.00	300.00	300.00	.00

Fund: 250
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----REGISTER OF DEEDS-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
422.00 M&P Professional Fees	2,217.10	132.00	2,700.10	.00	3,500.00	2,500.00	
429.00 M&P SDACO Expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	2,217.10	132.00	2,700.10	.00	3,500.00	2,500.00	.00
TOTAL: -----REGISTER OF DEEDS-----	2,217.10	132.00	2,700.10	.00	3,500.00	2,500.00	.00
TOTAL M&P FUND	2,217.10	132.00	2,700.10	.00	3,500.00	2,500.00	.00

Fund: 295
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2025
-----ROAD & BRIDGE-----

Account Description	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
425.00 RAIF CULVERT REPAIR	.00	.00	.00	.00	.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	50,000.00	.00
439.00 RAI R&B Construction	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----ROAD & BRIDGE-----	.00	.00	.00	.00	.00	50,000.00	.00
TOTAL RURAL ACCESS INFRAST	.00	.00	.00	.00	.00	50,000.00	.00
GRAND TOTAL:	1,148,307.54	979,801.26	1,057,509.94	671,273.86	1,442,060.00	1,492,234.00	.00

DEPARTMENTAL REQUEST FOR YEAR 2025
TOTALS ONLY BY DEPARTMENT

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Fund	Act	Budget	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current Pd	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
101	111.0	COMMISSIONERS	70,499.94	57,168.01	76,927.77	48,298.77	84,560.00	85,060.00	.00
101	112.0	COMMISSIONERS CONTIN	.00	48,700.00	.00	.00	21,000.00	50,000.00	.00
101	120.0	ELECTION	1,199.80	18,285.47	2,320.50	12,658.70	30,000.00	3,250.00	.00
101	130.0	JUDICIAL SYSTEMS	.00	.00	.00	.00	.00	.00	.00
101	141.0	AUDITOR	53,125.13	69,186.71	77,028.27	31,986.71	81,650.00	78,370.00	.00
101	142.0	TREASURER	59,707.35	66,914.26	72,809.30	43,062.93	87,900.00	87,500.00	.00
101	151.0	ST.ATTY./CRIME VICT.	43,385.00	42,896.02	46,840.11	22,857.77	45,050.00	49,050.00	.00
101	153.0	COURT APP. ATTY.	12,737.41	11,242.86	8,036.84	14,216.41	17,000.00	10,500.00	.00
101	154.0	ABUSED/NEG CHILD DEF	.00	.00	.00	.00	.00	.00	.00
101	161.0	GOVERNMENT BUILDINGS	10,081.04	19,557.96	19,382.57	6,336.13	57,000.00	36,000.00	.00
101	162.0	DIRECTOR EQUALIZ.	58,149.23	48,201.34	65,755.18	29,268.35	76,800.00	69,750.00	.00
101	163.0	REGISTER OF DEEDS	8,036.04	18,543.35	8,737.30	8,093.46	25,120.00	25,960.00	.00
101	165.0	VETERANS SERVICE	.00	.00	5,357.39	5,875.00	8,250.00	9,000.00	.00
101	166.0	PREDATORY ANIMAL	2,044.04	2,044.04	2,044.03	1,022.02	3,200.00	1,894.00	.00
101	211.0	SHERIFF	86,279.26	101,142.68	114,567.75	51,758.47	156,700.00	182,200.00	.00
101	212.0	COUNTY JAIL	10,927.49	5,864.59	19,683.87	3,756.85	24,000.00	.00	.00
101	213.0	CORONER	500.00	.00	500.00	.00	3,500.00	1,000.00	.00
101	215.0	YOUTH AT RISK	.00	.00	.00	.00	.00	.00	.00
101	222.0	EMERGENCY MANAGEMENT	.00	.00	.00	.00	.00	22,000.00	.00
101	411.0	CARE OF POOR	206.00	59.00	170.00	22,000.00	22,500.00	1,000.00	.00

DEPARTMENTAL REQUEST FOR YEAR 2025
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current Pd	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
101	412.0	PUBLIC WELFARE	.00	.00	.00	.00	100.00	100.00	.00
101	425.0	BOARD OF HEALTH	.00	.00	.00	.00	.00	.00	.00
101	441.0	MENTALLY HANDICAPPED	.00	.00	424.73	.00	750.00	750.00	.00
101	442.0	DEVELOP. DISABLED	.00	.00	.00	.00	.00	.00	.00
101	444.0	MENTAL HEALTH CENTER	3,457.25	.00	1,554.70	.00	2,500.00	2,500.00	.00
101	445.0	BOARD MENTAL ILLNESS	1,144.30	829.56	2,202.33	.00	2,500.00	2,000.00	.00
101	611.0	EXTENSION	2,519.35	2,465.46	2,481.10	2,579.27	4,500.00	3,250.00	.00
101	612.0	SOIL CONS DISTRICT	.00	.00	.00	.00	.00	.00	.00
101	615.0	WEED CONTROL	11,668.26	3,691.21	14,962.73	16,603.12	27,080.00	33,500.00	.00
101	711.0	PLANNING BOARD	.00	.00	.00	.00	400.00	400.00	.00
101	890.0	CAPITOL ACCUMULATONS	.00	.00	.00	.00	.00	50,000.00	.00
101	911.0	OP. TRANS. IN/OUT	.00	.00	.00	20,000.00	25,000.00	.00	.00
TOTAL GENERAL			435,666.89	516,792.52	541,786.47	340,373.96	807,060.00	805,034.00	.00
201	311.0	ROAD & BRIDGE	690,769.38	455,518.86	487,403.82	327,899.90	606,200.00	529,400.00	.00
201	890.0	CAPITOL ACCUMULATONS	.00	.00	.00	.00	.00	100,000.00	.00
TOTAL ROAD AND BRIDGE			690,769.38	455,518.86	487,403.82	327,899.90	606,200.00	629,400.00	.00
207	225.0	E-911	9,500.00	.00	14,466.67	3,000.00	5,000.00	5,000.00	.00
TOTAL E-911			9,500.00	.00	14,466.67	3,000.00	5,000.00	5,000.00	.00

DEPARTMENTAL REQUEST FOR YEAR 2025
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2021 Prior Yr-2	Amount Expended 2022 Prior Yr-1	Amount Expended 2023 Prior Yr	Amount Expended 2024 Current Pd	Budget For Current Year 2024	Amount Requested 2025	Amount Approved 2025
226	222.0	EMERGENCY MANAGEMENT	10,154.17	7,357.88	11,152.88	.00	20,000.00	.00	.00
TOTAL		EMERGENCY MANAGEMENT	10,154.17	7,357.88	11,152.88	.00	20,000.00	.00	.00
229	434.0	DOMESTIC ABUSE GEN.	.00	.00	.00	.00	300.00	300.00	.00
TOTAL		DOMESTIC ABUSE	.00	.00	.00	.00	300.00	300.00	.00
250	163.0	REGISTER OF DEEDS	2,217.10	132.00	2,700.10	.00	3,500.00	2,500.00	.00
TOTAL		M&P FUND	2,217.10	132.00	2,700.10	.00	3,500.00	2,500.00	.00
295	311.0	ROAD & BRIDGE	.00	.00	.00	.00	.00	50,000.00	.00
TOTAL		RURAL ACCESS INFRAST	.00	.00	.00	.00	.00	50,000.00	.00
GRAND TOTAL:			1,148,307.54	979,801.26	1,057,509.94	671,273.86	1,442,060.00	1,492,234.00	.00

