

From: buffalo.aud@midstatesd.net
Sent: Wednesday, August 13, 2025 10:10 AM
To: 'hdcable'; 'loudner_donita@yahoo.com'; 'David Larson'; 'Steve Fox'; 'Rex Zastrow'
Cc: 'Central Dakota Times'
Subject: August 14, 2025 Commissioners Provisional Budget Meeting

Good morning,

Thursday, August 14, 2025, Commissioners Provisional Budget Meeting at 7:00pm.

Thank you so much for responding to my texts yesterday. I will post the agenda in a few minutes. After your meeting on Thursday, August 14, 2025, Central Dakota Times will be able to publish the provisional budget for the August 20th and August 27th publications.

- The county commissioners should publish the provisional budget and notice of hearing to be held on the first Tuesday in September in the official legal newspapers. A second notice of hearing (without the text of the provisional budget) shall be published the following week. The publications must be completed before the first Tuesday in September. (SDCL 7-21-8 and 8.1)

During the September 2nd meeting the commissioners will be able to host a hearing for the public to discuss the 2026 budget. The provisional budget must be completed BEFORE October 1st so the commissioners can adopt it to the annual budget. (that when I start completing the levies process, etc.)

- The board of county commissioners must meet before October 1st to adopt the provisional budget as the annual budget. Any changes in the provisional budget incorporated into the annual budget shall be published in the minutes of the board. (SDCL 7-21-12). The resolution together with the annual budget so adopted shall be signed by the members of the board, attested by the county auditor and filed with the county auditor. (SDCL 7-21-13). The resolution, including the tax levies, should be published in the minutes of the board; however, the text of the annual budget need not be published in the minutes.

I will send copies of the budget soon. (two separate budgets get completed.....one through Ultra program and one we will send to State).

Debra L Morrison
Auditor/ROD



Buffalo County Courthouse
112 Osman Ave • Gann Valley, SD 57341
605-293-3217
buffalo.aud@midstatesd.net
www.buffalo.sdcounties.org

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To: 'hdcable'; 'loudner_donita@yahoo.com'; 'Rex Zastrow'; 'Steve Fox'; 'David Larson'
Cc: 'buffalo.doe@midstatesd.net'; 'Buffalo County Sheriff'; 'buffcohighway@midstatesd.net'; 'voneye.janice@outlook.com'
Subject: Provisional Budget Meeting

BUFFALO COUNTY BOARD OF COMMISSIONERS
PROVISIONAL BUDGET MEETING – THURSDAY, AUGUST 14, 2025
BUFFALO COUNTY COURTHOUSE, GANN VALLEY, SD

Call in #: 605-778-8501 To enter conference press: 23456

1. Call Meeting to Order - 7:00 P.M.
2. Accept Agenda
3. Public Comment
4. Provisional Budget
5. Executive Session
6. Adjourn – next meeting August 21 at 1:00pm. (FEMA Sight 1&3 and Weight Limits)

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2026 Buffalo County Requests

Expenditure Budget by Department

Page 1-37	General Fund	Total Amount: 866,358
Page 38-40	Road and Bridge Fund	Total Amount: 688,992
Page 41	E-911 Fund	Total Amount: 5,000
Page 44	Domestic Abuse Fund	Total Amount: 300
Page 45	M&P Fund	Total Amount: 2,500
Page 46	Road and Bridge/RAIF Fund	Total Amount: 50,000

Grand Total: 1,613,150

Pages 1-37
General Fund

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Commissioners Salaries	17,221.84	21,610.00	19,950.00	14,544.00	24,000.00	36,000.00	
412.10 Comm Social Security	985.04	1,272.28	1,169.27	806.47	1,500.00	1,500.00	
412.20 Comm Medicare	230.37	297.56	273.46	188.61	300.00	300.00	
414.00 Comm Workmen's Comp	.00	377.61	240.00	.00	110.00	110.00	
415.00 Commissioner's Insurance	26,286.60	32,549.92	16,927.67	12,014.10	32,000.00	32,000.00	
415.01 Commissioner's MERP	.00	.00	2,833.14	.00	500.00	500.00	
TOTAL PERSONAL SERVICES	44,723.85	56,107.37	41,393.54	27,553.18	58,410.00	70,410.00	.00
421.00 Comm. Liability Insurance	6,226.46	12,761.59	10,696.79	9,349.23	15,000.00	15,000.00	
422.00 Commissioners Prof. Services	1,312.50	2,786.00	18,506.89	2,960.97	5,000.00	8,000.00	
423.00 Commissioners Publishing	1,233.67	3,662.92	887.04	310.66	3,750.00	3,750.00	
426.00 Supplies & Materials	230.21	39.00	368.02	.00	200.00	200.00	
427.00 Commissioners Travel	854.37	1,295.51	933.08	1,625.02	1,200.00	3,000.00	
428.00 Utilities	65.13	.00	107.29	108.00	.00	.00	
429.00 Commissioners Other	2,521.82	275.38	452.50	389.48	1,500.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	12,444.16	20,820.40	31,951.61	14,743.36	26,650.00	31,450.00	.00
TOTAL: -----COMMISSIONERS-----	57,168.01	76,927.77	73,345.15	42,296.54	85,060.00	101,860.00	.00

Fund: 101
Activity: 112.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----COMMISSIONERS CONTIN-----

Account Description		Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00	Commissioners Contingency	48,700.00	.00	.00	.00	50,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES		48,700.00	.00	.00	.00	50,000.00	50,000.00	.00
TOTAL: -----COMMISSIONERS CONTIN-----		48,700.00	.00	.00	.00	50,000.00	50,000.00	.00

Fund: 101
Activity: 120.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----ELECTION-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
421.00 Election Insurance	203.75	.00	.00	.00	.00	500.00	
422.00 Election Prof. Services	5,565.56	1,160.25	8,687.28	224.08	1,250.00	9,000.00	
423.00 Election Publishing	502.42	.00	.00	.00	.00	.00	
426.00 Election Supplies	671.57	1,160.25	298.53	.00	1,000.00	1,000.00	
427.00 Election Travel	4,788.85	.00	2,411.66	.00	500.00	2,500.00	
429.00 Election Expense	6,553.32	.00	18,432.48	.00	500.00	20,000.00	
TOTAL OTHER CURRENT EXPENDITURES	18,285.47	2,320.50	29,829.95	224.08	3,250.00	33,000.00	.00
TOTAL: -----ELECTION-----	18,285.47	2,320.50	29,829.95	224.08	3,250.00	33,000.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended Current 2025	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 Judicial Expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----JUDICIAL SYSTEMS-----	.00	.00	.00	.00	.00	.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Auditors Salary	39,625.00	42,000.00	39,900.00	25,725.00	44,520.00	51,000.00	
412.10 Auditor's Social Security	2,775.81	2,568.31	2,439.90	1,594.95	2,500.00	2,500.00	
412.20 Auditor's Medicare	649.18	600.65	570.62	373.01	700.00	700.00	
413.00 Auditors Retirement	.00	1,260.00	2,478.00	1,543.50	2,550.00	2,550.00	
414.00 Auditor's Workmen's Comp	.00	.00	120.00	.00	150.00	.00	
415.00 Auditors Insurance	13,140.21	15,863.40	11,974.76	7,023.95	10,000.00	10,000.00	
415.01 Auditor MERP	.00	.00	94.04	.00	2,500.00	2,500.00	
TOTAL PERSONAL SERVICES	56,190.20	62,292.36	57,577.32	36,260.41	62,920.00	69,250.00	.00
421.00 Auditor's Liability Insurance	1,400.92	.00	.00	.00	100.00	100.00	
422.00 Auditor's Prof. Services	3,445.17	9,320.74	5,382.80	1,755.00	7,850.00	7,850.00	
425.00 Auditor's Repairs and Maint	380.00	306.29	.00	.00	500.00	500.00	
426.00 Auditors Supplies	2,904.36	1,313.87	2,048.19	468.51	2,000.00	2,000.00	
427.00 Travel & Conference	2,227.58	451.94	227.37	112.20	2,000.00	2,000.00	
428.00 Auditors Utilities	1,167.08	1,048.17	955.40	715.70	1,500.00	1,500.00	
429.00 Auditor's Other	1,471.40	689.90	1,243.78	3,592.63	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	12,996.51	13,130.91	9,857.54	6,644.04	14,450.00	14,450.00	.00
434.00 Auditor's Equipment	.00	1,605.00	2,785.00	.00	1,000.00	1,000.00	
TOTAL CAPITAL OUTLAY	.00	1,605.00	2,785.00	.00	1,000.00	1,000.00	.00
TOTAL: -----AUDITOR-----	69,186.71	77,028.27	70,219.86	42,904.45	78,370.00	84,700.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Treasurers Salary	42,425.00	44,100.00	44,100.00	27,011.25	48,000.00	53,000.00	
412.10 Treasurer's Social Security	2,559.72	2,663.53	2,663.53	1,633.47	3,000.00	3,000.00	
412.20 Treasurer's Medicare	598.63	622.92	622.92	382.02	.00	200.00	
413.00 Treasurers Retirement	.00	1,323.00	2,646.00	1,620.71	3,000.00	3,000.00	
414.00 Treasurer's Workmen's com	.00	.00	120.00	.00	300.00	300.00	
415.00 Treasurers Insurance	12,724.10	15,863.40	15,910.26	10,267.65	17,000.00	17,000.00	
415.01 TREASURER MERP	.00	.00	4,068.35	.00	500.00	500.00	
TOTAL PERSONAL SERVICES	58,307.45	64,572.85	70,131.06	40,915.10	71,800.00	77,000.00	.00
421.00 Treasurer's Liability Insuranc	.00	.00	.00	.00	200.00	200.00	
422.00 Treasurer's Prof. Services	2,974.67	4,370.83	7,681.25	3,801.48	5,500.00	5,500.00	
424.00 Treasurer's Rent	76.00	82.00	84.00	.00	100.00	100.00	
425.00 Treasurer's Repairs and Maint.	112.50	.00	.00	.00	1,500.00	1,500.00	
426.00 Treasurers Supplies	2,031.92	2,219.59	1,612.69	3,301.72	3,000.00	3,000.00	
426.03 1/4% MV supplies	.00	.00	.00	.00	.00	.00	
427.00 Treasurers Travel	51.60	519.79	.00	327.40	500.00	500.00	
428.00 Treasurers Utilities	2,354.47	878.66	903.11	631.49	1,200.00	1,000.00	
429.00 Treasurer's Other	1,005.65	165.58	711.96	2,533.63	700.00	700.00	
TOTAL OTHER CURRENT EXPENDITURES	8,606.81	8,236.45	10,993.01	10,595.72	12,700.00	12,500.00	.00
434.00 Treasurer's Equipment	.00	.00	1,800.00	.00	3,000.00	3,000.00	
TOTAL CAPITAL OUTLAY	.00	.00	1,800.00	.00	3,000.00	3,000.00	.00

Fund: 101
Activity: 142.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----TREASURER-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
	66,914.26	72,809.30	82,924.07	51,510.82	87,500.00	92,500.00	.00
TOTAL: -----TREASURER-----							

Fund: 101
Activity: 151.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----ST.ATTY./CRIME VICT.-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 States Attorney Salary	38,631.00	41,192.52	41,192.52	25,230.94	44,000.00	51,000.00	
412.00 States Attorney OASI	.00	.00	.00	.00	.00	.00	
412.10 State's Attorney Social Sec.	2,432.32	2,553.94	2,553.94	1,564.32	2,500.00	2,500.00	
412.20 States Attorney Medicare	568.85	597.29	597.29	365.85	630.00	630.00	
413.00 States Attorney Retirement	.00	.00	.00	.00	.00	.00	
414.00 States Attorney Workmens Comp	.00	76.93	115.00	.00	160.00	160.00	
415.00 States Attorney Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	41,632.17	44,420.68	44,458.75	27,161.11	47,290.00	54,290.00	.00
421.00 States Attorney Liab. Insuranc	.00	.00	.00	.00	10.00	10.00	
422.00 States Attorney Prof. Services	.00	1,040.00	485.54	1,025.44	1,000.00	1,000.00	
423.00 States Attorney Publishing	.00	.00	.00	.00	.00	.00	
426.00 States Attorney Supplies	615.85	1,224.44	688.09	184.44	500.00	500.00	
427.00 Travel & Conference	648.00	.00	.00	.00	.00	.00	
428.00 States Attorney Utilities	.00	.00	.00	.00	.00	.00	
429.00 States Attorney Other	.00	154.99	.00	.00	250.00	250.00	
TOTAL OTHER CURRENT EXPENDITURES	1,263.85	2,419.43	1,173.63	1,209.88	1,760.00	1,760.00	.00
TOTAL: -----ST.ATTY./CRIME VICT.-----	42,896.02	46,840.11	45,632.38	28,370.99	49,050.00	56,050.00	.00

Fund: 101
Activity: 153.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----COURT APP. ATTY.-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
421.00 Court Appt Attorney Cat. Legal	.00	.00	.00	.00	.00	.00	
422.00 Court Appointed Attorney Fees	11,124.86	7,951.84	14,543.41	1,268.60	10,000.00	10,000.00	
422.01 Juvenile Court Appt Attny fees	.00	.00	.00	.00	.00	.00	
422.10 Catastrophic Legal Expense	118.00	85.00	87.00	626.00	500.00	650.00	
TOTAL OTHER CURRENT EXPENDITURES	11,242.86	8,036.84	14,630.41	1,894.60	10,500.00	10,650.00	.00
TOTAL: -----COURT APP. ATTY.-----	11,242.86	8,036.84	14,630.41	1,894.60	10,500.00	10,650.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Abused & Neg. Child Defense	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----ABUSED/NEG CHILD DEF-----	.00	.00	.00	.00	.00	.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Courthouse Salary	.00	.00	.00	.00	.00	.00	
412.00 Courthouse OASI	.00	.00	.00	.00	.00	.00	
413.00 Courthouse Retirement	.00	.00	.00	.00	.00	.00	
415.00 Courthouse Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
421.00 Buildings Liab. Insurance	3,138.07	.00	.00	.00	.00	.00	
422.00 Buildings Prof. Services	2,036.53	1,676.61	1,482.73	1,014.46	10,000.00	10,000.00	
424.00 Buildings Rent	.00	.00	.00	80.14	.00	.00	
425.00 Building Repairs	6,141.53	5,103.11	924.48	21.74	5,000.00	5,000.00	
426.00 Building Supplies	1,886.29	3,758.58	2,237.36	2,454.63	5,000.00	5,000.00	
427.00 Courthouse travel	9.66	.00	.00	.00	.00	.00	
428.00 Buildings Utilities	3,872.18	5,739.25	4,999.68	3,140.79	6,000.00	6,000.00	
429.00 Buildings other	420.60	3,105.02	2,284.86	642.50	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	17,504.86	19,382.57	11,929.11	7,354.26	26,000.00	26,000.00	.00
434.00 Buildings Equipment	2,053.10	.00	26,201.30	.00	10,000.00	.00	
TOTAL CAPITAL OUTLAY	2,053.10	.00	26,201.30	.00	10,000.00	.00	.00
TOTAL: -----GOVERNMENT BUILDINGS-----	19,557.96	19,382.57	38,130.41	7,354.26	36,000.00	26,000.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Dir. of Equal Salary	25,988.19	32,088.15	32,674.00	20,091.96	40,000.00	45,000.00	
412.00 Dir. of Equal OASI	.00	-114.75	.00	.00	3,000.00	3,000.00	
412.10 Dir. of Equal. Social Security	1,547.22	2,069.54	2,025.78	1,238.79	3,000.00	3,000.00	
412.20 Dir. of Equal. Medicare	361.84	483.99	473.75	289.71	600.00	600.00	
413.00 Dir of Equal Retirement	.00	1,028.74	1,960.43	1,205.51	2,400.00	2,400.00	
414.00 Dir. of Equal. Workmens Comp.	.00	.00	120.00	.00	200.00	200.00	
415.00 Dir of Equal Insurance	8,553.10	14,824.62	11,342.04	7,607.66	12,000.00	12,000.00	
415.01 DOE MERP	.00	.00	169.49	.00	500.00	500.00	
416.00 Dir. of Equal. Unemployment	345.27	505.04	577.49	.00	1,000.00	1,000.00	
TOTAL PERSONAL SERVICES	36,795.62	50,885.33	49,342.98	30,433.63	62,700.00	67,700.00	.00
421.00 Dir. of Equal. Liab. Insurance	700.46	.00	.00	100.00	.00	.00	
422.00 Dir. of Equal. Prof. Services	5,576.47	7,255.30	2,344.53	2,544.64	2,500.00	2,500.00	
424.00 Dir. of Equal. Rent	76.00	82.00	84.00	.00	.00	.00	
425.00 Dir. of Equal. Repairs & Maint	.00	.00	.00	.00	.00	.00	
426.00 Dir of Equal Supplies	2,342.43	4,652.29	4,395.66	.00	1,500.00	1,500.00	
427.00 Dir of Equal Travel	89.70	857.82	308.47	432.30	1,500.00	1,500.00	
428.00 Dir of Equal Utilities	1,030.47	945.91	1,101.46	631.48	750.00	750.00	
429.00 Dir. of Equal. Other	170.19	49.23	774.81	3,661.84	300.00	300.00	
TOTAL OTHER CURRENT EXPENDITURES	9,985.72	13,842.55	9,008.93	7,370.26	6,550.00	6,550.00	.00
434.00 Dir. of Equal. Equipment	1,420.00	1,027.30	2,730.00	.00	500.00	500.00	
TOTAL CAPITAL OUTLAY	1,420.00	1,027.30	2,730.00	.00	500.00	500.00	.00

Fund: 101
Activity: 162.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----DIRECTOR EQUALIZ.-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
TOTAL: -----DIRECTOR EQUALIZ.-----	48,201.34	65,755.18	61,081.91	37,803.89	69,750.00	74,750.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Register of Deeds Salary	13,000.00	.00	2,100.00	.00	10,000.00	12,000.00	
412.00 Register of Deeds OASI	.00	.00	.00	.00	.00	.00	
412.10 Reg. of Deeds Social Security	804.52	.00	128.41	.00	300.00	300.00	
412.20 Reg. of Deeds Medicare	188.17	.00	30.03	.00	100.00	100.00	
413.00 Register of Deeds Retirement	.00	.00	.00	.00	600.00	600.00	
414.00 Reg. of Deeds Workmens Comp.	.00	.00	.00	.00	100.00	100.00	
415.00 Register of Deeds Insurance	.00	.00	189.62	89.72	2,500.00	2,500.00	
415.01 ROD MERP	.00	.00	5.39	.00	500.00	500.00	
416.00 Reg. of Deeds Unemployment	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	13,992.69	.00	2,453.45	89.72	14,100.00	16,100.00	.00
421.00 Reg. of Deeds Liability Ins.	184.49	.00	.00	.00	10.00	10.00	
422.00 Reg. of Deeds Prof. Services	728.50	4,152.50	3,535.96	1,880.94	5,000.00	5,000.00	
424.00 Reg. of Deeds Rentals	2,086.00	2,586.00	2,764.00	2,760.00	4,000.00	4,000.00	
425.00 Reg. of Deeds Repairs & Maint.	.00	.00	.00	.00	800.00	800.00	
426.00 Register of Deeds Supplies	187.10	153.10	775.78	1,258.75	500.00	500.00	
427.00 Register of Deeds Travel	101.88	329.46	691.80	.00	500.00	500.00	
428.00 Register of Deeds Utilities	881.70	377.24	148.45	.00	300.00	300.00	
429.00 Reg. of Deeds Other	287.77	1,139.00	1,572.00	327.50	250.00	250.00	
TOTAL OTHER CURRENT EXPENDITURES	4,457.44	8,737.30	9,487.99	6,227.19	11,360.00	11,360.00	.00
434.00 Reg. of Deeds Equipment	93.22	.00	150.00	780.00	500.00	500.00	
TOTAL CAPITAL OUTLAY	93.22	.00	150.00	780.00	500.00	500.00	.00

Fund: 101
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----REGISTER OF DEEDS-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
TOTAL: -----REGISTER OF DEEDS-----	18,543.35	8,737.30	12,091.44	7,096.91	25,960.00	27,960.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 VA Office Salary	.00	1,750.00	.00	.00	.00	.00	
412.00 VA Office OASI	.00	.00	.00	.00	.00	.00	
412.10 VA Office Social Security	.00	.00	.00	.00	.00	.00	
412.20 VA Office Medicare	.00	.00	.00	.00	.00	.00	
414.00 VA Office Workmen's Comp.	.00	.00	.00	.00	.00	.00	
416.00 VA Office Unemployment	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	1,750.00	.00	.00	.00	.00	.00
423.00 VA Office Publishing	.00	.00	.00	.00	.00	.00	
425.00 VA Office Repairs & Maint.	.00	.00	.00	.00	.00	.00	
426.00 VA Office Supplies	.00	.00	.00	.00	.00	.00	
427.00 VSO travel	.00	.00	.00	.00	.00	.00	
428.00 VA Office Utilities	.00	.00	.00	.00	.00	.00	
429.00 VA Office Other	.00	3,607.39	7,937.50	6,187.50	9,000.00	9,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	3,607.39	7,937.50	6,187.50	9,000.00	9,000.00	.00
434.00 VA Office Equipment	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----VETERANS SERVICE-----	.00	5,357.39	7,937.50	6,187.50	9,000.00	9,000.00	.00

Fund: 101
Activity: 166.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----PREDATORY ANIMAL-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 Predatory Animal	2,044.04	2,044.03	2,044.04	946.63	1,894.00	2,000.00	
TOTAL OTHER CURRENT EXPENDITURES	2,044.04	2,044.03	2,044.04	946.63	1,894.00	2,000.00	.00
TOTAL: -----PREDATORY ANIMAL-----	2,044.04	2,044.03	2,044.04	946.63	1,894.00	2,000.00	.00

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----SHERIFF-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Sheriffs Salary	52,511.95	54,999.96	54,999.96	33,687.71	68,900.00	68,900.00	
412.00 Sheriffs OASI	.00	.00	.00	.00	.00	.00	
412.10 Sheriff Social Security	2,959.33	3,410.00	3,410.00	2,088.64	4,300.00	4,300.00	
412.20 Sheriff Medicare	692.10	797.50	797.50	488.47	1,000.00	1,000.00	
413.00 Sheriffs Retirement	.00	2,200.02	4,400.04	2,695.00	5,500.00	5,500.00	
414.00 Sheriff Workmens Comp.	.00	1,236.28	1,788.00	.00	1,800.00	2,000.00	
415.00 Sheriffs Insurance	12,724.10	15,863.40	16,174.68	10,822.43	17,500.00	17,500.00	
415.01 SHERIFF MERP	.00	.00	2,925.35	.00	500.00	3,500.00	
TOTAL PERSONAL SERVICES	68,887.48	78,507.16	84,495.53	49,782.25	99,500.00	102,700.00	.00
421.00 Sheriff Liability Ins.	4,508.69	2,182.90	1,560.00	1,560.00	4,000.00	2,000.00	
422.00 Sheriff Prof. Services	22,484.22	29,437.32	21,174.44	17,533.50	40,000.00	44,000.00	
422.01 JAIL SERVICES	.00	.00	.00	2,755.55	20,000.00	15,000.00	
422.02 JAIL MEDICAL SERVICES	.00	.00	.00	.00	1,500.00	3,500.00	
422.03 JUVENILE EXPENSE	.00	.00	.00	.00	2,500.00	5,500.00	
424.00 Sheriff Rentals	76.00	82.00	84.00	.00	200.00	200.00	
425.00 Sheriff Repairs & Maint.	.00	131.82	.00	280.00	1,500.00	2,000.00	
426.00 Sheriffs Supplies	1,794.32	2,465.37	13.38	.00	1,000.00	1,000.00	
427.00 Sheriffs Travel	518.00	208.75	600.00	335.44	1,500.00	2,000.00	
428.00 Sheriffs Utilities	1,756.09	801.30	1,194.19	731.49	1,500.00	1,500.00	
429.00 Sheriff Other	1,117.88	751.13	584.31	639.84	1,500.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	32,255.20	36,060.59	25,210.32	23,835.82	75,200.00	78,200.00	.00
434.00 Machinery & Equipment	.00	.00	.00	.00	7,500.00	7,500.00	

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----SHERIFF-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	7,500.00	7,500.00	.00
TOTAL: -----SHERIFF-----	101,142.68	114,567.75	109,705.85	73,618.07	182,200.00	188,400.00	.00

Fund: 101
Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----COUNTY JAIL-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 County Jail Board	4,374.37	13,249.75	4,374.00	3,650.50	.00	.00	
427.00 County Jail Travel	.00	.00	.00	.00	.00	.00	
429.00 County Jail Medical	1,490.22	2,026.00	425.97	280.96	.00	.00	
429.01 JUVENILE EXPENSE	.00	4,408.12	2,585.85	71.50	.00	.00	
429.02 Prisoner medical expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	5,864.59	19,683.87	7,385.82	4,002.96	.00	.00	.00
TOTAL: -----COUNTY JAIL-----	5,864.59	19,683.87	7,385.82	4,002.96	.00	.00	.00

Fund: 101
Activity: 213.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----CORONER-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
412.00 Coronar OASI	.00	.00	.00	.00	.00	.00	
413.00 Coronar Retirement	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
422.00 Coronar Prof Services & Fees	.00	500.00	3,500.00	.00	1,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	500.00	3,500.00	.00	1,000.00	1,000.00	.00
TOTAL: -----CORONER-----	.00	500.00	3,500.00	.00	1,000.00	1,000.00	.00

Fund: 101
Activity: 215.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----YOUTH AT RISK-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Juv. Det. Prof. Services	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----YOUTH AT RISK-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2026
----EMERGENCY MANAGEMENT-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 EMERGENCY MANAGEMENT SERVICES	.00	.00	.00	10,000.00	22,000.00	22,638.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	10,000.00	22,000.00	22,638.00	.00
TOTAL: -----EMERGENCY MANAGEMENT-----	.00	.00	.00	10,000.00	22,000.00	22,638.00	.00

Fund: 101
Activity: 411.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----CARE OF POOR-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
421.00 Catostrophic Poor Relief Fund	59.00	170.00	.00	.00	500.00	1,000.00	
422.00 Care of Poor, Med, Hospital	.00	.00	22,000.00	1,341.00	500.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	59.00	170.00	22,000.00	1,341.00	1,000.00	2,000.00	.00
TOTAL: -----CARE OF POOR-----	59.00	170.00	22,000.00	1,341.00	1,000.00	2,000.00	.00

Fund: 101
Activity: 412.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----PUBLIC WELFARE-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Public Welfare Services	.00	.00	.00	.00	100.00	100.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	100.00	100.00	.00
TOTAL: -----PUBLIC WELFARE-----	.00	.00	.00	.00	100.00	100.00	.00

Fund: 101
Activity: 425.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----BOARD OF HEALTH-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Board of Health Services	.00	.00	.00	216.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	216.00	.00	.00	.00
TOTAL: -----BOARD OF HEALTH-----	.00	.00	.00	216.00	.00	.00	.00

Fund: 101
Activity: 441.0

DEPARTMENTAL REQUEST FOR YEAR 2026
----MENTALLY HANDICAPPED----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Mentally Ill Prof. Services	.00	424.73	.00	.00	750.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	424.73	.00	.00	750.00	1,000.00	.00
TOTAL: ----MENTALLY HANDICAPPED----	.00	424.73	.00	.00	750.00	1,000.00	.00

Fund: 101
Activity: 442.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----DEVELOP. DISABLED-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Developmentally Disabled	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----DEVELOP. DISABLED-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 444.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----MENTAL HEALTH CENTER-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Mental Health Centers	.00	.00	.00	.00	.00	.00	
429.00 Mental Health Center	.00	1,554.70	696.00	.00	2,500.00	2,500.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	1,554.70	696.00	.00	2,500.00	2,500.00	.00
TOTAL: -----MENTAL HEALTH CENTER-----	.00	1,554.70	696.00	.00	2,500.00	2,500.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Mental Health Board	776.72	1,615.13	715.47	.00	1,000.00	1,000.00	
429.00 Mental Illness Board Expense	52.84	587.20	.00	120.00	1,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	829.56	2,202.33	715.47	120.00	2,000.00	2,000.00	.00
TOTAL: ----BOARD MENTAL ILLNESS----	829.56	2,202.33	715.47	120.00	2,000.00	2,000.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Extension\4-H Salary	2,113.65	.00	.00	.00	.00	.00	
412.00 Extension\4-H OASI	.00	.00	.00	.00	.00	.00	
413.00 Extension\4-H Retirement	.00	.00	.00	.00	.00	.00	
415.00 Extension\4-H Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	2,113.65	.00	.00	.00	.00	.00	.00
422.00 County Extension Services	32.88	2,230.49	2,760.60	2,595.00	2,750.00	2,750.00	
425.00 Extension\4-H Repair & Supply	.00	.00	.00	.00	.00	.00	
426.06 Extension\4-H expense	.00	.00	.00	.00	.00	.00	
426.08 Prairie Dog Bait	.00	.00	.00	.00	.00	.00	
427.00 Extension\4-H Travel	318.93	250.61	109.41	26.73	500.00	500.00	
428.00 Extension\4-H Utilities	.00	.00	.00	.00	.00	.00	
429.00 4-H Youth Advisor payment	.00	.00	.00	.00	.00	.00	
429.10 4-H Arena Sand	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	351.81	2,481.10	2,870.01	2,621.73	3,250.00	3,250.00	.00
TOTAL: -----EXTENSION-----	2,465.46	2,481.10	2,870.01	2,621.73	3,250.00	3,250.00	.00

Fund: 101
Activity: 612.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----SOIL CONS DISTRICT-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 Soil Conservation Dist	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----SOIL CONS DISTRICT-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----WEED CONTROL-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 Weed Salary	2,750.00	2,543.60	2,750.00	1,837.50	6,000.00	4,000.00	
412.00 Weed OASI	.00	114.75	.00	.00	.00	.00	
412.10 Weeds Social Security	170.50	77.53	170.51	113.32	200.00	200.00	
412.20 Weeds Medicare	39.84	18.14	39.90	26.51	60.00	60.00	
413.00 Weed Retirement	.00	45.01	165.01	110.26	100.00	100.00	
414.00 Weeds Workmen's Comp.	.00	.00	.00	.00	60.00	60.00	
415.00 Weed Ins	.00	.00	73.92	42.80	.00	100.00	
416.00 Weeds Unemployment Ins.	35.36	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	2,995.70	2,799.03	3,199.34	2,130.39	6,420.00	4,520.00	.00
421.00 Weeds Liability Ins.	.00	.00	.00	.00	.00	.00	
422.00 Weeds Prof. Services	80.00	4,252.79	1,760.31	1,357.50	5,080.00	5,080.00	
423.00 Weeds Publishing	.00	.00	.00	.00	500.00	500.00	
425.00 Repairs and Maintenance	.00	535.36	.00	.00	1,000.00	1,000.00	
426.00 Weed Supplies	120.03	6,361.27	12,298.72	7,073.62	12,000.00	12,000.00	
426.09 Weed Enforcement	.00	.00	.00	.00	.00	.00	
427.00 Weed Travel	302.49	864.28	530.05	941.22	1,000.00	1,000.00	
429.00 Weeds Other	80.00	150.00	683.00	2,225.12	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	582.52	12,163.70	15,272.08	11,597.46	20,080.00	20,080.00	.00
434.00 Weeds Equipment	112.99	.00	76.50	6,500.00	7,000.00	.00	
TOTAL CAPITAL OUTLAY	112.99	.00	76.50	6,500.00	7,000.00	.00	.00

Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----WEED CONTROL-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
TOTAL: -----WEED CONTROL-----	3,691.21	14,962.73	18,547.92	20,227.85	33,500.00	24,600.00	.00

Fund: 101
Activity: 711.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----PLANNING BOARD-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 Professional Services & Fees	.00	.00	.00	.00	400.00	400.00	
427.00 Planning & Zoning Travel	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	400.00	400.00	.00
TOTAL: -----PLANNING BOARD-----	.00	.00	.00	.00	400.00	400.00	.00

Fund: 101
Activity: 890.0

DEPARTMENTAL REQUEST FOR YEAR 2026
----CAPITOL ACCUMULATIONS----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 CAPITOL OUTLAY ACCUMULATIONS	.00	.00	.00	.00	50,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	50,000.00	50,000.00	.00
TOTAL: ----CAPITOL ACCUMULATIONS----	.00	.00	.00	.00	50,000.00	50,000.00	.00

Fund: 101
Activity: 911.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----OP. TRANS. IN/OUT-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 General Fund Transfers Out	.00	.00	20,000.00	.00	.00	.00	
TOTAL OTHER FIN SOURCES / TRANSFER O	.00	.00	20,000.00	.00	.00	.00	.00
TOTAL: -----OP. TRANS. IN/OUT-----	.00	.00	20,000.00	.00	.00	.00	.00
TOTAL GENERAL	516,792.52	541,786.47	623,288.19	338,738.28	805,034.00	866,358.00	.00

Pages 38-40
Road + Bridge Fund

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
411.00 R&B Salaries	117,309.18	125,613.73	158,631.31	64,188.10	180,000.00	185,400.00	
412.10 R&B FICA	6,052.89	8,204.69	9,832.66	3,811.71	9,000.00	9,270.00	
412.20 R&B Medicare	1,415.63	1,918.84	2,299.58	891.45	2,400.00	2,472.00	
413.00 R&B Retirement	.00	4,782.18	9,515.48	3,149.28	12,000.00	12,360.00	
414.00 R&B Workmen's Comp	.00	6,756.18	7,099.00	.00	2,000.00	2,000.00	
415.00 R&B Health Ins	21,893.69	37,549.06	23,781.54	13,926.30	20,000.00	35,000.00	
415.01 HWY MERP	.00	.00	3.97	.00	500.00	515.00	
416.00 R&B Unemployment Ins	443.87	1,425.01	1,751.58	.00	4,000.00	4,120.00	
TOTAL PERSONAL SERVICES	147,115.26	186,249.69	212,915.12	85,966.84	229,900.00	251,137.00	.00
421.00 R&B Liability Ins	5,884.36	2,230.31	5,640.73	6,907.62	8,000.00	8,240.00	
422.00 R&B Professional Services	57,944.24	38,908.87	18,427.49	345,912.47	20,000.00	50,000.00	
423.00 R&B Publishing	.00	.00	.00	6,620.52	.00	.00	
424.00 R&B Rentals	80.14	2,500.00	2,584.00	67,023.98	7,500.00	7,725.00	
425.00 R&B Repairs & Maintenance	76,943.83	9,053.43	18,591.82	12,033.40	20,000.00	20,600.00	
426.00 R&B Supplies & Materials	57,489.02	73,251.33	31,494.36	31,896.62	80,000.00	82,400.00	
427.00 R&B Travel	14,122.53	7,306.73	12,208.13	8,159.19	2,000.00	2,060.00	
428.00 R&B Utilities	8,876.14	9,982.77	14,313.60	5,605.45	10,000.00	10,300.00	
429.00 R&B Other Expenses	14,635.19	14,841.40	29,121.25	2,516.53	2,000.00	2,030.00	
TOTAL OTHER CURRENT EXPENDITURES	235,975.45	158,074.84	132,381.38	486,675.78	149,500.00	183,355.00	.00
434.00 R&B Equipment	8,210.59	72,959.59	506.34	37.00	30,000.00	30,900.00	
439.00 R&B Construction	55,447.36	24,750.00	.00	.00	120,000.00	123,600.00	
TOTAL CAPITAL OUTLAY	63,657.95	97,709.59	506.34	37.00	150,000.00	154,500.00	.00

Fund: 201
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----ROAD & BRIDGE-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
441.00 R&B Debt Service Principal	8,770.20	45,369.70	149,906.85	.00	.00	.00	
442.00 R&B Debt Service Interest	.00	.00	8,104.31	.00	.00	.00	
TOTAL DEBT SERVICE	8,770.20	45,369.70	158,011.16	.00	.00	.00	.00
TOTAL: -----ROAD & BRIDGE-----	455,518.86	487,403.82	503,814.00	572,679.62	529,400.00	588,992.00	.00

Fund: 201
Activity: 890.0

DEPARTMENTAL REQUEST FOR YEAR 2026
-----CAPITOL ACCUMULATIONS-----

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 R & B CAP OUTLAY ACCUMULATIONS	.00	.00	.00	.00	100,000.00	100,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	100,000.00	100,000.00	.00
TOTAL: -----CAPITOL ACCUMULATIONS-----	.00	.00	.00	.00	100,000.00	100,000.00	.00
TOTAL ROAD AND BRIDGE	455,518.86	487,403.82	503,814.00	572,679.62	629,400.00	688,992.00	.00

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E-911 Fund

-----E-911-----

Account Description		Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00	911 Services Expenses	.00	14,466.67	6,000.00	.00	5,000.00	5,000.00	
TOTAL OTHER CURRENT EXPENDITURES		.00	14,466.67	6,000.00	.00	5,000.00	5,000.00	.00
TOTAL: -----E-911-----		.00	14,466.67	6,000.00	.00	5,000.00	5,000.00	.00
TOTAL E-911		.00	14,466.67	6,000.00	.00	5,000.00	5,000.00	.00

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
429.00 Domestic Abuse Expenses	.00	.00	.00	.00	300.00	300.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	300.00	300.00	.00
TOTAL: ----DOMESTIC ABUSE GEN.-----	.00	.00	.00	.00	300.00	300.00	.00
TOTAL DOMESTIC ABUSE	.00	.00	.00	.00	300.00	300.00	.00

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M+P Fund

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
422.00 M&P Professional Fees	132.00	2,700.10	.00	.00	2,500.00	2,500.00	
429.00 M&P SDACO Expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	132.00	2,700.10	.00	.00	2,500.00	2,500.00	.00
TOTAL: -----REGISTER OF DEEDS-----	132.00	2,700.10	.00	.00	2,500.00	2,500.00	.00
TOTAL M&P FUND	132.00	2,700.10	.00	.00	2,500.00	2,500.00	.00

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Road & Bridge
RAIF Fund

Account Description	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
425.00 RAIF CULVERT REPAIR	.00	.00	20,253.60	4,445.00	50,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	20,253.60	4,445.00	50,000.00	50,000.00	.00
439.00 RAI R&B Construction	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: ROAD & BRIDGE	.00	.00	20,253.60	4,445.00	50,000.00	50,000.00	.00
TOTAL RURAL ACCESS INFRAST	.00	.00	20,253.60	4,445.00	50,000.00	50,000.00	.00
GRAND TOTAL:	979,801.26	1,057,509.94	1,173,355.79	915,862.90	1,492,234.00	1,613,150.00	.00

2026 Buffalo County Requests Expenditure Budget TOTALS

Grand Total:	1,613,150
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DEPARTMENTAL REQUEST FOR YEAR 2026
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current Pd	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
101	111.0	COMMISSIONERS	57,168.01	76,927.77	73,345.15	42,296.54	85,060.00	101,860.00	.00
101	112.0	COMMISSIONERS CONTIN	48,700.00	.00	.00	.00	50,000.00	50,000.00	.00
101	120.0	ELECTION	18,285.47	2,320.50	29,829.95	224.08	3,250.00	33,000.00	.00
101	130.0	JUDICIAL SYSTEMS	.00	.00	.00	.00	.00	.00	.00
101	141.0	AUDITOR	69,186.71	77,028.27	70,219.86	42,904.45	78,370.00	84,700.00	.00
101	142.0	TREASURER	66,914.26	72,809.30	82,924.07	51,510.82	87,500.00	92,500.00	.00
101	151.0	ST.ATTY./CRIME VICT.	42,896.02	46,840.11	45,632.38	28,370.99	49,050.00	56,050.00	.00
101	153.0	COURT APP. ATTY.	11,242.86	8,036.84	14,630.41	1,894.60	10,500.00	10,650.00	.00
101	154.0	ABUSED/NEG CHILD DEF	.00	.00	.00	.00	.00	.00	.00
101	161.0	GOVERNMENT BUILDINGS	19,557.96	19,382.57	38,130.41	7,354.26	36,000.00	26,000.00	.00
101	162.0	DIRECTOR EQUALIZ.	48,201.34	65,755.18	61,081.91	37,803.89	69,750.00	74,750.00	.00
101	163.0	REGISTER OF DEEDS	18,543.35	8,737.30	12,091.44	7,096.91	25,960.00	27,960.00	.00
101	165.0	VETERANS SERVICE	.00	5,357.39	7,937.50	6,187.50	9,000.00	9,000.00	.00
101	166.0	PREDATORY ANIMAL	2,044.04	2,044.03	2,044.04	946.63	1,894.00	2,000.00	.00
101	211.0	SHERIFF	101,142.68	114,567.75	109,705.85	73,618.07	182,200.00	188,400.00	.00
101	212.0	COUNTY JAIL	5,864.59	19,683.87	7,385.82	4,002.96	.00	.00	.00
101	213.0	CORONER	.00	500.00	3,500.00	.00	1,000.00	1,000.00	.00
101	215.0	YOUTH AT RISK	.00	.00	.00	.00	.00	.00	.00
101	222.0	EMERGENCY MANAGEMENT	.00	.00	.00	10,000.00	22,000.00	22,638.00	.00

DEPARTMENTAL REQUEST FOR YEAR 2026
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current Pd	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
101	411.0	CARE OF POOR	59.00	170.00	22,000.00	1,341.00	1,000.00	2,000.00	.00
101	412.0	PUBLIC WELFARE	.00	.00	.00	.00	100.00	100.00	.00
101	425.0	BOARD OF HEALTH	.00	.00	.00	216.00	.00	.00	.00
101	441.0	MENTALLY HANDICAPPED	.00	424.73	.00	.00	750.00	1,000.00	.00
101	442.0	DEVELOP. DISABLED	.00	.00	.00	.00	.00	.00	.00
101	444.0	MENTAL HEALTH CENTER	.00	1,554.70	696.00	.00	2,500.00	2,500.00	.00
101	445.0	BOARD MENTAL ILLNESS	829.56	2,202.33	715.47	120.00	2,000.00	2,000.00	.00
101	611.0	EXTENSION	2,465.46	2,481.10	2,870.01	2,621.73	3,250.00	3,250.00	.00
101	612.0	SOIL CONS DISTRICT	.00	.00	.00	.00	.00	.00	.00
101	615.0	WEED CONTROL	3,691.21	14,962.73	18,547.92	20,227.85	33,500.00	24,600.00	.00
101	711.0	PLANNING BOARD	.00	.00	.00	.00	400.00	400.00	.00
101	890.0	CAPITOL ACCUMULATONS	.00	.00	.00	.00	50,000.00	50,000.00	.00
101	911.0	OP. TRANS. IN/OUT	.00	.00	20,000.00	.00	.00	.00	.00
TOTAL GENERAL			516,792.52	541,786.47	623,288.19	338,738.28	805,034.00	866,358.00	.00
201	311.0	ROAD & BRIDGE	455,518.86	487,403.82	503,814.00	572,679.62	529,400.00	588,992.00	.00
201	890.0	CAPITOL ACCUMULATONS	.00	.00	.00	.00	100,000.00	100,000.00	.00
TOTAL ROAD AND BRIDGE			455,518.86	487,403.82	503,814.00	572,679.62	629,400.00	688,992.00	.00

DEPARTMENTAL REQUEST FOR YEAR 2026
TOTALS ONLY BY DEPARTMENT

Fund	Act	Budget	Amount Expended 2022 Prior Yr-2	Amount Expended 2023 Prior Yr-1	Amount Expended 2024 Prior Yr	Amount Expended 2025 Current Pd	Budget For Current Year 2025	Amount Requested 2026	Amount Approved 2026
207	225.0	E-911	.00	14,466.67	6,000.00	.00	5,000.00	5,000.00	.00
TOTAL	E-911		.00	14,466.67	6,000.00	.00	5,000.00	5,000.00	.00
226	222.0	EMERGENCY MANAGEMENT	7,357.88	11,152.88	20,000.00	.00	.00	.00	.00
TOTAL	EMERGENCY MANAGEMENT		7,357.88	11,152.88	20,000.00	.00	.00	.00	.00
229	434.0	DOMESTIC ABUSE GEN.	.00	.00	.00	.00	300.00	300.00	.00
TOTAL	DOMESTIC ABUSE		.00	.00	.00	.00	300.00	300.00	.00
250	163.0	REGISTER OF DEEDS	132.00	2,700.10	.00	.00	2,500.00	2,500.00	.00
TOTAL	M&P FUND		132.00	2,700.10	.00	.00	2,500.00	2,500.00	.00
295	311.0	ROAD & BRIDGE	.00	.00	20,253.60	4,445.00	50,000.00	50,000.00	.00
TOTAL	RURAL ACCESS INFRAST		.00	.00	20,253.60	4,445.00	50,000.00	50,000.00	.00
GRAND TOTAL:			979,801.26	1,057,509.94	1,173,355.79	915,862.90	1,492,234.00	1,613,150.00	.00

2026 Buffalo County Provisional Budget

Appendix D1: Appropriations by Department/Function

Appendix D1: Appropriations by Department/Function

(PROVISIONAL) OR (ANNUAL) BUDGET FOR Buffalo COUNTY, SD

For the Year January 1, 2026, through December 31, 2026

Governmental Funds						
	General Fund	County Road and Bridge Fund	E-911 Fund	Domestic Abuse Fund	M&P Fund	Rural Access Infrast Fund
100 General Government						
110 Legislative						
111 Board of County Commissioners	101,860					
112 Contingency (7-21-6.1)	50,000					
120 Elections	33,000					
130 Judicial System	-					
140 Financial Administration						
141 Auditor	84,700					
142 Treasurer	92,500					
143 Finance Office	-					
149 Other	-					
150 Legal Services						
151 States Attorney	56,050					
152 Public Defender	-					
153 Court Appointed Attorney	10,650					
154 Abused and Neglected Child Defense						
159 Other						
160 Other						
161 General Government Building	26,000					
162 Director of Equalization	74,750					
163 Register of Deeds	27,960				2,500	
164 Judgments						
165 Veterans' Service Officer	9,000					
166 Predatory Animal (GFP)	2,000					
167 Disability Coordinator						
168 Self Insurance Plan						
169 Other						
170 Geographic Information System						
171 Information Technology						
172 Human Resources						
TOTAL GENERAL GOVERNMENT	568,470	-	-	-	2,500	-
200 Public Safety						
210 Law Enforcement						
211 Sheriff	188,400					
212 County Jail						
213 Coroner	1,000					
214 County-Wide Law Enforcement						
215 Juvenile Detention						
219 Other Law Enforcement						
220 Protective & Emergency Services						
221 Fire Protection						
222 Emergency & Disaster Services	22,638					
223 Flood Control						
225 Communications Center (911)			5,000			
229 Other Prot. & Emerg. Services						
TOTAL PUBLIC SAFETY	212,038	-	5,000	-	-	-
300 Public Works						
310 Highways & Bridges						
311 Highways, Roads, & Bridges		588,992				50,000
320 Sanitation						
321 Sewers						
322 Solid Wastes						

Appendix D1: Appropriations by Department/Function
(PROVISIONAL) OR (ANNUAL) BUDGET FOR Buffalo COUNTY, SD
For the Year January 1, 2026, through December 31, 2026

Governmental Funds						
	General Fund	County Road and Bridge Fund	E-911 Fund	Domestic Abuse Fund	M&P Fund	Rural Access Infrast Fund
330 Transportation						
331 Airport						
332 Railroad						
333 Other Transportation						
340 Water System						
390 Other Public Works						
TOTAL PUBLIC WORKS	-	588,992	-	-	-	50,000
400 Health & Welfare						
410 Economic Assistance						
411 Support of Poor	2,000					
412 Public Welfare	100					
413 LIEAP						
415 Food Stamp Distribution						
419 Other						
420 Health Assistance						
421 County Nurse						
422 Health Services						
423 Hospital						
424 Ambulance						
425 Board of Health						
426 WIC						
429 Other						
430 Social Services						
431 Day Care Centers						
432 Child Support Enforcement						
433 Care of Aged						
434 Domestic Abuse				300		
439 Other						
440 Mental Health Services						
441 Mentally Ill	1,000					
442 Developmentally Disabled						
443 Drug Abuse						
444 Mental Health Centers	2,500					
445 Mental Illness Board	2,000					
449 Other						
TOTAL HEALTH & WELFARE	7,600	-	-	300	-	-
500 Culture & Recreation						
510 Culture						
511 Public Library						
512 Historical Museum						
513 County Monuments						
514 Historical Sites						
515 Memorial Day Expense						
516 Arts						
519 Other						
520 Recreation						
521 Recreation Program						
522 Parks						
523 Exhibition Building O & M						
524 County Fair						
525 Senior Citizens						
529 Other						

Appendix D1: Appropriations by Department/Function

(PROVISIONAL) OR (ANNUAL) BUDGET FOR Buffalo COUNTY, SD
For the Year January 1, 2026, through December 31, 2026

	Governmental Funds					
	General Fund	County Road and Bridge Fund	E-911 Fund	Domestic Abuse Fund	M&P Fund	Rural Access Infrast Fund
TOTAL CULTURAL & RECREATION	-	-	-	-	-	-
600 Conservation of Natural Resources						
610 Soil Conservation						
611 County Extension	3,250					
612 Soil Conservation Districts						
613 Rodent Control						
614 Predator Control Districts						
615 Weed Control	24,600					
616 Grasshopper & Pest Control						
619 Other						
620 Water Conservation						
621 Geological Survey						
622 Weather Modification						
623 Water Conservation Districts						
624 Drainage Commission						
629 Other						
TOTAL CONSERVATION OF NATURAL RESC	27,850	-	-	-	-	-
700 Urban & Economic Development						
710 Urban Development						
711 Planning & Zoning	400					
712 Urban & Rural Development						
719 Other						
720 Economic Development						
721 Tourism, Ind. & Rec. Development						
729 Other						
TOTAL URBAN & ECONOMIC DEVELOPMEN	400	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES						
800 DEBT SERVICE						
850 Payments to Local Education Agencies						
890 Capital Outlay	50,000	100,000				
900 Other Uses						
910 Other Financing Uses						
911 Transfers Out						
912 Payments to Refunded Debt Escrow						
913 Special Items						
914 Extraordinary Items						
915 Discount on Bonds Issued						
TOTAL OTHER USES	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	866,358 #	688,992	5,000	300	2,500	50,000
Capital Outlay Accumulations (SDCL 7-21-51)						
TOTAL APPROPRIATIONS	866,358 #	688,992	5,000	300	2,500	50,000

2026 Buffalo County Provisional Budget

Appendix D1: Means of Finance

Appendix D2: Means of Finance

(PROVISIONAL) OR (ANNUAL) BUDGET FOR BUFFALO COUNTY, SD

For the Year January 1, 2026 through December 31, 2026

Governmental Funds						
	General Fund	County Road and Bridge Fund	E-911 Fund	Domestic Abuse Fund	M&P Fund	Rural Access Infrast Fund
Cash Balance Applied	390,845	(62,686)	(7,350)	40	2,050	39,750
311 Current Property Tax Amount	406,586	20,308				
Less current uncollected						
Less 25% to Cities						
311 TIF Property Taxes						
312/319 - Other Taxes	3,500	25,035				
NET TOTAL TAXES	410,096	45,341	-	-	-	-
320 Licenses & Permits	2,500					
330 Intergovernmental Revenue	77,750	726,100				10,000
340 Charges for Goods & Services	20,165	5,000	12,000	260	350	
350 Fines & Forfeits	600					
360 Miscellaneous Revenue	10,000	4,500	350		100	250
370 Other Financing Sources		7,000				
TOTAL OTHER REVENUES	111,015	742,600	12,350	260	450	10,250
SUBTOTAL (Cash + Taxes + Other Rev)	911,956	725,255	5,263	316	2,632	52,632
Less 5% (SDCL 7-21-18)	45,588	36,263	-			
NET MEANS OF FINANCE	866,358	688,992	5,000	300	2,500	50,000
TOTAL APPROPRIATIONS	866,358	688,992	5,000	300	2,500	50,000

ADOPTION OF PROVISIONAL BUDGET FOR BUFFALO COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Buffalo County, will meet in the Courthouse at Gann Valley, South Dakota on Tuesday, September 2, 2025, at 1:00pm, for the purpose of considering the foregoing Provisional Budget for the year 2023 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 2 day of September, 2025. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Debra Morrison, Buffalo County Auditor/Register of Deeds
Buffalo County South Dakota

2026 Buffalo County Revenue

Estimated Revenue

BUFFALO COUNTY AUDITOR

Fund: 101
Opt #73 - 2

DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
-----GENERAL-----

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Account Description	Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
276.01 CASH APPLIED	262,032.00	368,378.00	368,378.00	368,378.00	368,378.00	368,378.00
311.00 General Current Taxes	336,875.79	346,721.85	358,261.62	200,941.75	395,011.00	406,596.00
311.01 MH ON REAL ESTATE PAID ADVANCE	217.04	15.40	.00	.00	.00	.00
312.00 General Delinquent Taxes	1,461.76	.00	5,540.92	.00	5,000.00	3,000.00
313.00 Penalties & interest	1,082.64	501.51	2,184.18	58.90	5,000.00	500.00
314.00 TELEPHONE TAX (OUTSIDE)	17.37	.00	19.85	.00	.00	.00
315.00 Mobile Home taxes	.00	.00	.00	.00	.00	.00
318.00 Tax Deed	.00	.00	.00	.00	.00	.00
TOTAL TOTAL TAXES LEVIED	339,654.60	347,238.76	366,006.57	201,000.65	405,011.00	410,096.00
321.00 Marriage License Fees	.00	.00	.00	.00	.00	.00
322.00 Alcohol Beverage Licenses	1,850.00	2,450.00	2,450.00	450.00	2,500.00	2,500.00
323.00 Pistol Permits	306.00	.00	177.00	30.00	.00	.00
324.00 Gen Fund Zoning Permits	.00	.00	.00	.00	.00	.00
TOTAL TOTAL LICENSES AND PERMITS	2,156.00	2,450.00	2,627.00	480.00	2,500.00	2,500.00
331.00 Federal Grants	.00	52,473.97	.00	.00	5,000.00	.00
331.03 CDBG	.00	.00	.00	.00	.00	.00
331.16 FLOOD CONTROL	.00	.00	.00	.00	.00	.00
331.21 ELECTION GRANT TITLE II MATCH	7,861.50	.00	.00	2,693.91	.00	.00
331.23 Homeland Security	.00	.00	.00	.00	.00	.00
332.00 Federal Shared Revenue	1,754.00	.00	1,831.00	.00	2,000.00	2,000.00
332.09 Other Federal Pass Thru Monies	.00	.00	.00	.00	.00	.00
332.10 FISH & WILDLIFE REV SHARING	.00	1,963.00	.00	.00	.00	.00
333.00 Federal In Lieu of Taxes	.00	37,416.00	.00	.00	.00	.00
333.01 Pay. in Lieu-School Pass Thru	.00	.00	.00	.00	.00	.00
333.09 Other	.00	.00	.00	900.00	.00	.00
333.10 Federal PILT	33,827.29	.00	39,793.00	41,101.00	40,000.00	42,000.00
334.00 State Grants	.00	.00	3,400.00	.00	.00	.00
334.01 PSIA 2013 SB70 Reinvestment	.00	.00	.00	.00	.00	.00
335.01 Bank Franchise	.00	.00	.00	.00	.00	.00
335.04 OTHER SHARED REVENUE	.00	.00	2,951.84	.00	.00	.00
335.07 Court Appt. Atty./Public Def.	404.18	267.84	551.11	.00	.00	.00
335.10 Abused & Neglected Child Def.	.00	.00	.00	.00	.00	.00
335.14 Telecommunications Gross Rcpts	3,700.54	3,464.18	3,076.23	1,580.01	3,500.00	3,500.00
335.15 MOTOR VEHICLE 1/4%	539.11	501.41	446.96	343.88	750.00	750.00
335.16 Online dealer 1/4%	.00	.00	.00	.00	.00	.00
335.19 Liquor Tax Reversion 25%	24,533.67	24,075.21	23,957.52	16,900.80	24,500.00	24,500.00
TOTAL INTERGOVERNMENTAL REVENUE	72,620.29	120,161.61	76,007.66	63,519.60	75,750.00	72,750.00
341.10 Treasurer's Fees	-5.00	.00	.00	.00	.00	.00
341.11 Advertising Fees	54.00	4.50	18.00	.00	20.00	20.00
341.12 Tax Sale Certificate Fees	105.00	10.00	40.00	.00	40.00	40.00
341.13 Comm. MV Refund Admin. Fees	80.00	60.00	10.00	.00	80.00	80.00

BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
-----GENERAL-----

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Account Description	Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
341.14 Mailing Fees	121.00	274.03	115.00	82.50	175.00	175.00
341.15 Lien Notation Fees	1,820.00	1,130.00	980.00	640.00	1,000.00	1,000.00
341.16 Boat License Admin Fees	285.00	238.00	271.00	68.00	200.00	200.00
341.17 Reassignment Fees	360.00	210.00	200.00	100.00	300.00	300.00
341.18 Title Fees	3,115.00	2,345.00	1,950.00	1,680.00	2,500.00	2,500.00
341.19 TREASURER OTHER FEES	.00	.00	.00	100.00	10.00	100.00
341.20 DUPLICATE CERTIFICATE FEE	12.00	2.00	.00	10.00	10.00	10.00
341.21 Filing/Recording Fees	2,355.00	2,678.00	2,043.75	1,143.00	2,000.00	2,000.00
341.22 Transfer Fees	7,520.50	7,102.00	7,613.50	13,316.50	10,000.00	10,000.00
341.23 Reassignment Fees	.00	.00	.00	.00	.00	.00
341.29 Vital Records Fees/Marriage	.00	.00	.00	.00	100.00	50.00
341.42 Co. Appt. Atty. Lien Recoveries	.00	.00	.00	.00	.00	.00
341.43 Divorce Fees	.00	.00	50.00	50.00	.00	.00
341.49 Other	.00	.00	.00	.00	90.00	90.00
341.50 Clerk of Courts Fees	2,195.29	293.42	367.00	385.00	400.00	500.00
TOTAL GENERAL GOVERNMENT	18,017.79	14,346.95	13,658.25	17,575.00	16,925.00	17,065.00
342.11 Sheriff's Fees	273.00	1,239.96	460.42	502.86	100.00	600.00
342.19 Other	.00	2,629.00	.00	.00	.00	.00
TOTAL PUBLIC SAFETY	273.00	3,868.96	460.42	502.86	100.00	600.00
344.11 Poor Lien Recoveries	.00	.00	.00	.00	.00	.00
344.12 VA REIMBURSEMENT	.00	.00	2,062.50	2,062.50	2,500.00	2,500.00
344.19 Other	.00	.00	.00	.00	.00	.00
TOTAL HEALTH AND WELFARE	.00	.00	2,062.50	2,062.50	2,500.00	2,500.00
352.00 Clerk of Courts Fees	430.62	835.53	.00	50.00	600.00	600.00
TOTAL FINES AND FORFEITS	430.62	835.53	.00	50.00	600.00	600.00
361.00 GENERAL INTEREST	1,791.20	1,892.75	1,605.94	2,465.96	4,200.00	5,000.00
369.00 Other miscellaneous revenue	3,707.04	7,234.39	2,797.90	8,116.55	1,000.00	5,000.00
TOTAL MISCELLANEOUS REVENUE	5,498.24	9,127.14	4,403.84	10,582.51	5,200.00	10,000.00
374.00 Sale of County Property	1,000.00	.00	.00	1,017.25	.00	.00
TOTAL OTHER FINANCING SOURCES	1,000.00	.00	.00	1,017.25	.00	.00
GRAND TOTAL:	701,682.54	866,406.95	833,604.24	665,168.37	876,964.00	884,489.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
-----ROAD AND BRIDGE-----

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Account Description	Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
276.01 CASH APPLIED	380,793.24	11,144.04	-81,870.74	-81,870.74	-81,870.74	0.00
311.00 R&B CURRENT TAXES	17,896.47	18,006.34	64,890.66	10,079.04	19,897.00	20,306.00
311.01 MH REAL ESTATE PD IN ADVANCE	.00	.00	.00	.00	.00	.00
312.00 R&B DEL TAXES	83.55	.00	15.21	.00	20.00	20.00
313.00 R&B INTEREST	59.27	25.41	22.61	3.41	10.00	15.00
315.00 R&B MOBILE HOME	.00	.00	.00	.00	.00	.00
316.00 WHEEL TAX	.00	25,026.99	18,005.83	16,105.37	25,000.00	25,000.00
TOTAL TOTAL TAXES LEVIED	18,039.29	43,058.74	82,934.31	26,187.82	44,927.00	45,341.00
329.00 R&B PERMITS	.00	.00	.00	.00	.00	.00
TOTAL TOTAL LICENSES AND PERMITS	.00	.00	.00	.00	.00	.00
331.02 R&B FEMA Grants	.00	.00	.00	587,211.97	.00	100,000.00
332.10 R&B FEDERAL SHARED REVENUE	.00	.00	.00	.00	.00	.00
332.11 US FISH & WILDLIFE REV SHARING	.00	.00	.00	.00	.00	.00
334.01 STATE FEMA GRANT	.00	.00	.00	114,864.51	.00	100,000.00
334.02 R&B STATE GRANTS (STP)	87,253.64	89,010.83	90,791.07	92,606.89	91,500.00	92,000.00
334.03 STATE PAVEMENT MARKING GRANT	.00	.00	70.32	73.88	100.00	100.00
335.02 MOTOR VEHICLE LICENSES	145,553.41	213,670.70	150,928.25	160,991.69	215,000.00	215,000.00
335.06 R&B STATE HIGHWAY FUND REV	27,288.35	2,112.40	1,917.36	.00	5,000.00	5,000.00
335.09 R&B PRO-RATE/POE FEES	62,259.25	24,049.33	22,783.88	25,463.21	20,000.00	20,000.00
335.11 R&B MOBILE HOMES	.00	.00	.00	.00	.00	.00
335.13 SECONDARY ROAD REMITTANCES	44,327.75	35,932.97	42,196.90	24,560.38	40,000.00	42,000.00
335.17 R&B MOTOR FUEL TAX	9,537.23	1,950.71	2,053.92	2,077.97	2,000.00	2,000.00
335.99 OTHER STATE REVENUE	.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE	376,219.63	366,726.94	310,741.70	1,007,850.50	373,600.00	576,100.00
343.10 R&B HIGHWAYS	.00	184.95	7,336.56	.00	5,000.00	5,000.00
343.90 R&B OTHER	.00	.00	.00	64.14	.00	.00
TOTAL PUBLIC WORKS	.00	184.95	7,336.56	64.14	5,000.00	5,000.00
361.00 R&B INTEREST	1,302.66	1,252.06	3,824.74	1,602.05	2,000.00	2,500.00
369.00 R&B OTHER	42,673.31	30,036.17	907.23	5,206.56	2,000.00	2,000.00
TOTAL MISCELLANEOUS REVENUE	43,975.97	31,288.23	4,731.97	6,808.61	4,000.00	4,500.00
371.00 Road and Bridge Transfers In	.00	.00	.00	.00	.00	.00
374.00 Sale of County Property	.00	40,000.00	.00	.00	15,000.00	5,000.00
374.10 R&B SALE OF COUNTY EQUIPMENT	.00	17,289.00	5,125.00	2,368.57	2,000.00	2,000.00
TOTAL OTHER FINANCING SOURCES	.00	57,289.00	5,125.00	2,368.57	17,000.00	7,000.00

Account Description	Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
GRAND TOTAL:	819,028.13	509,691.90	328,998.80	961,408.90	362,656.26	637,941.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
-----E-911-----

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Account Description		Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
276.01	CASH APPLIED	.00	.00	.00	.00	.00	
334.01	911 STATE GRANT	.00	11,466.67	.00	.00	.00	.00
335.18	911 REMITTANCES	6,167.88	10,387.54	12,812.77	10,026.15	10,000.00	12,000.00
TOTAL INTERGOVERNMENTAL REVENUE		6,167.88	21,854.21	12,812.77	10,026.15	10,000.00	12,000.00
361.00	911 INTEREST	216.21	215.37	183.14	240.66	300.00	350.00
TOTAL MISCELLANEOUS REVENUE		216.21	215.37	183.14	240.66	300.00	350.00
GRAND TOTAL:		6,384.09	22,069.58	12,995.91	10,266.81	10,300.00	12,350.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
---EMERGENCY MANAGEMENT---

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Account Description		Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
276.01	CASH APPLIED	.00	.00	.00	.00	.00	
331.23	E&D HOMELAND SECURITY	.00	.00	.00	.00	.00	.00
331.90	E&D FEDERAL GRANTS	3,283.83	.00	.00	.00	.00	.00
332.90	E&D FEDERAL SHARED REVENUE	.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE		3,283.83	.00	.00	.00	.00	.00
361.00	E&D INTEREST	17.24	16.12	13.75	11.67	.00	.00
TOTAL MISCELLANEOUS REVENUE		17.24	16.12	13.75	11.67	.00	.00
371.00	Emer & Disasters Transfer In	.00	.00	20,000.00	.00	.00	.00
TOTAL OTHER FINANCING SOURCES		.00	.00	20,000.00	.00	.00	.00
GRAND TOTAL:		3,301.07	16.12	20,013.75	11.67	.00	.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
-----DOMESTIC ABUSE-----

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Account Description		Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
321.00	DOMESTIC ABUSE LICENSES	.00	.00	.00	.00	40.00	.00
TOTAL TOTAL LICENSES AND PERMITS		.00	.00	.00	.00	40.00	.00
341.40	DOMESTIC ABUSE CLERK OF COURTS	.00	.00	.00	.00	130.00	130.00
341.43	DOMESTIC ABUSE DIVORCE FEES	.00	.00	.00	.00	130.00	130.00
TOTAL GENERAL GOVERNMENT		.00	.00	.00	.00	260.00	260.00
361.00	DOMESTIC ABUSE INTEREST	.00	.00	.00	.04	.00	.00
TOTAL MISCELLANEOUS REVENUE		.00	.00	.00	.04	.00	.00
GRAND TOTAL:		.00	.00	.00	.04	300.00	260.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
-----M&P FUND-----

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Account Description		Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
341.21	M & P TRANSFER FEES \$3	.00	.00	.00	.00	100.00	100.00
341.23	M&P Relief Allocation	170.00	308.00	135.00	138.00	250.00	250.00
TOTAL GENERAL GOVERNMENT		170.00	308.00	135.00	138.00	350.00	350.00
361.00	M&P INTEREST	34.39	34.99	29.56	51.76	35.00	100.00
TOTAL MISCELLANEOUS REVENUE		34.39	34.99	29.56	51.76	35.00	100.00
GRAND TOTAL:		204.39	342.99	164.56	189.76	385.00	450.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
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Account Description		Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
331.00	ARP FEDERAL GRANTS	51,167.26	.00	.00	.00	.00	.00
331.99	ARP FEDERAL INTEREST	.00	.00	.00	.00	.00	.00
TOTAL INTERGOVERNMENTAL REVENUE		51,167.26	.00	.00	.00	.00	.00
361.00	APR INTEREST	311.63	.00	.00	.00	.00	.00
TOTAL MISCELLANEOUS REVENUE		311.63	.00	.00	.00	.00	.00
GRAND TOTAL:		51,478.89	.00	.00	.00	.00	.00

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BUFFALO COUNTY AUDITOR
DEPARTMENTAL ESTIMATED REVENUE FOR YEAR 2026
----RURAL ACCESS INFRAST----

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Account Description		Actual Revenue 2022 Prior Yr-2	Actual Revenue 2023 Prior Yr-1	Actual Revenue 2024 Prior Yr	Actual Revenue 2025 Current Year	Estimated Revenue 2025 Current Yr	Estimated Revenue 2026 Budget Year
335.99	Rural Access Infrastructure Re	226,768.31	25,963.91	24,476.17	.00	10,000.00	10,000.00
TOTAL INTERGOVERNMENTAL REVENUE		226,768.31	25,963.91	24,476.17	.00	10,000.00	10,000.00
361.00	RURAL ACCESS INFRA INTEREST	15.42	18.15	19.24	105.23	.00	.00
TOTAL MISCELLANEOUS REVENUE		15.42	18.15	19.24	105.23	.00	.00
GRAND TOTAL:		226,783.73	25,982.06	24,495.41	105.23	10,000.00	10,000.00