

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
<b>Expenses</b>										
101	111	411.00	Commissioners Salaries	26,000.00	.00	26,000.00	12,688.56	13,311.44	48.8	2,893.59
101	111	412.10	Comm Social Security	1,500.00	.00	1,500.00	730.03	769.97	48.7	168.37
101	111	412.20	Comm Medicare	300.00	.00	300.00	170.74	129.26	56.9	39.38
101	111	414.00	Comm Workmen's Comp	110.00	.00	110.00	.00	110.00	.0	.00
101	111	415.00	Commissioner's Insurance	32,000.00	.00	32,000.00	8,886.97	23,113.03	27.8	1,996.29
101	111	415.01	Commissioner's MERP	500.00	.00	500.00	226.25	273.75	45.3	.00
Sub-Total:				60,410.00	.00	60,410.00	22,702.55	37,707.45	37.6	5,097.63
101	111	421.00	Comm. Liability Insurance	15,000.00	.00	15,000.00	.00	15,000.00	.0	.00
101	111	422.00	Commissioners Prof. Services	8,000.00	.00	8,000.00	2,240.79	5,759.21	28.0	.00
101	111	423.00	Commissioners Publishing	3,750.00	.00	3,750.00	259.87	3,490.13	6.9	73.63
101	111	426.00	Supplies & Materials	200.00	.00	200.00	.00	200.00	.0	.00
101	111	427.00	Commissioners Travel	3,000.00	.00	3,000.00	549.40	2,450.60	18.3	124.80
101	111	428.00	Utilities	.00	.00	.00	.00	.00	.0	.00
101	111	429.00	Commissioners Other	1,500.00	.00	1,500.00	.00	1,500.00	.0	.00
Sub-Total:				31,450.00	.00	31,450.00	3,050.06	28,399.94	9.7	198.43
<b>Total At Activity:</b>										
	111.0		COMMISSIONERS	91,860.00	.00	91,860.00	25,752.61	66,107.39	28.0	5,296.06

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101	112	429.00	Commissioners Contingency	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
Sub-Total:				50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
<b>Total At Activity:</b>										
	112.0		COMMISSIONERS CONTIN	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	120	421.00	Election Insurance	500.00	.00	500.00	105.00	395.00	21.0	.00
101	120	422.00	Election Prof. Services	9,000.00	.00	9,000.00	70.00	8,930.00	.8	.00
101	120	423.00	Election Publishing	.00	.00	.00	10.58	-10.58	.0	10.58
101	120	426.00	Election Supplies	1,000.00	.00	1,000.00	258.59	741.41	25.9	.00
101	120	427.00	Election Travel	2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
101	120	429.00	Election Expense	20,000.00	.00	20,000.00	2,099.02	17,900.98	10.5	2,058.73
Sub-Total:				33,000.00	.00	33,000.00	2,543.19	30,456.81	7.7	2,069.31
<b>Total At Activity:</b>										
	120.0		ELECTION	33,000.00	.00	33,000.00	2,543.19	30,456.81	7.7	2,069.31



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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	141	411.00	Auditors Salary	44,520.00	.00	44,520.00	18,926.25	25,593.75	42.5	3,785.25
101	141	412.10	Auditor's Social Security	2,500.00	.00	2,500.00	1,173.43	1,326.57	46.9	234.69
101	141	412.20	Auditor's Medicare	700.00	.00	700.00	274.43	425.57	39.2	54.89
101	141	413.00	Auditors Retirement	2,550.00	.00	2,550.00	1,135.60	1,414.40	44.5	227.12
101	141	414.00	Auditor's Workmen's Comp	.00	.00	.00	.00	.00	.0	.00
101	141	415.00	Auditors Insurance	10,000.00	.00	10,000.00	6,411.99	3,588.01	64.1	1,251.03
101	141	415.01	Auditor MERP	2,500.00	.00	2,500.00	33.00	2,467.00	1.3	.00
Sub-Total:				62,770.00	.00	62,770.00	27,954.70	34,815.30	44.5	5,552.98
101	141	421.00	Auditor's Liability Insurance	100.00	.00	100.00	.00	100.00	.0	.00
101	141	422.00	Auditor's Prof. Services	7,850.00	.00	7,850.00	.00	7,850.00	.0	.00
101	141	425.00	Auditor's Repairs and Maint	500.00	.00	500.00	.00	500.00	.0	.00
101	141	426.00	Auditors Supplies	2,000.00	.00	2,000.00	1,118.48	881.52	55.9	.00
101	141	427.00	Travel & Conference	2,000.00	.00	2,000.00	36.40	1,963.60	1.8	.00
101	141	428.00	Auditors Utilities	1,500.00	.00	1,500.00	454.39	1,045.61	30.3	89.94
101	141	429.00	Auditor's Other	500.00	.00	500.00	331.40	168.60	66.3	150.00
Sub-Total:				14,450.00	.00	14,450.00	1,940.67	12,509.33	13.4	239.94
101	141	434.00	Auditor's Equipment	1,000.00	.00	1,000.00	1,849.49	-849.49	184.9	1,849.49
Sub-Total:				1,000.00	.00	1,000.00	1,849.49	-849.49	184.9	1,849.49
<b>Total At Activity:</b>										
	141.0		AUDITOR	78,220.00	.00	78,220.00	31,744.86	46,475.14	40.6	7,642.41

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	142	411.00	Treasurers Salary	50,000.00	.00	50,000.00	22,872.55	27,127.45	45.7	4,724.51
101	142	412.10	Treasurer's Social Security	3,000.00	.00	3,000.00	1,388.65	1,611.35	46.3	287.03
101	142	412.20	Treasurer's Medicare	200.00	.00	200.00	324.77	-124.77	162.4	67.13
101	142	413.00	Treasurers Retirement	3,000.00	.00	3,000.00	1,372.35	1,627.65	45.7	283.47
101	142	414.00	Treasurer's Workmen's com	300.00	.00	300.00	.00	300.00	.0	.00
101	142	415.00	Treasurers Insurance	17,000.00	.00	17,000.00	429.15	16,570.85	2.5	85.83
101	142	415.01	TREASURER MERP	500.00	.00	500.00	411.00	89.00	82.2	.00
Sub-Total:				74,000.00	.00	74,000.00	26,798.47	47,201.53	36.2	5,447.97
101	142	421.00	Treasurer's Liability Insuranc	200.00	.00	200.00	.00	200.00	.0	.00
101	142	422.00	Treasurer's Prof. Services	5,500.00	.00	5,500.00	1,050.00	4,450.00	19.1	.00
101	142	424.00	Treasurer's Rent	100.00	.00	100.00	.00	100.00	.0	.00
101	142	425.00	Treasurer's Repairs and Maint.	1,500.00	.00	1,500.00	.00	1,500.00	.0	.00
101	142	426.00	Treasurers Supplies	3,000.00	.00	3,000.00	1,168.98	1,831.02	39.0	478.41
101	142	426.03	1/4% MV supplies	.00	.00	.00	.00	.00	.0	.00
101	142	427.00	Treasurers Travel	500.00	.00	500.00	25.20	474.80	5.0	25.20
101	142	428.00	Treasurers Utilities	1,000.00	.00	1,000.00	1,256.39	-256.39	125.6	891.94
101	142	429.00	Treasurer's Other	700.00	.00	700.00	50.00	650.00	7.1	.00
Sub-Total:				12,500.00	.00	12,500.00	3,550.57	8,949.43	28.4	1,395.55
101	142	434.00	Treasurer's Equipment	3,000.00	.00	3,000.00	.00	3,000.00	.0	.00
Sub-Total:				3,000.00	.00	3,000.00	.00	3,000.00	.0	.00
<b>Total At Activity:</b>										
	142.0		TREASURER	89,500.00	.00	89,500.00	30,349.04	59,150.96	33.9	6,843.52

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	151	411.00	States Attorney Salary	46,000.00	.00	46,000.00	18,562.75	27,437.25	40.4	3,712.55
101	151	412.00	States Attorney OASI	.00	.00	.00	.00	.00	.0	.00
101	151	412.10	State's Attorney Social Sec.	2,500.00	.00	2,500.00	1,150.89	1,349.11	46.0	230.18
101	151	412.20	States Attorney Medicare	630.00	.00	630.00	269.16	360.84	42.7	53.83
101	151	413.00	States Attorney Retirement	.00	.00	.00	.00	.00	.0	.00
101	151	414.00	States Attorney Workmens Comp	160.00	.00	160.00	.00	160.00	.0	.00
101	151	415.00	States Attorney Insurance	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				49,290.00	.00	49,290.00	19,982.80	29,307.20	40.5	3,996.56
101	151	421.00	States Attorney Liab. Insuranc	10.00	.00	10.00	.00	10.00	.0	.00
101	151	422.00	States Attorney Prof. Services	1,000.00	.00	1,000.00	752.38	247.62	75.2	.00
101	151	423.00	States Attorney Publishing	.00	.00	.00	.00	.00	.0	.00
101	151	426.00	States Attorney Supplies	500.00	.00	500.00	.00	500.00	.0	.00
101	151	427.00	Travel & Conference	.00	.00	.00	.00	.00	.0	.00
101	151	428.00	States Attorney Utilities	.00	.00	.00	.00	.00	.0	.00
101	151	429.00	States Attorney Other	250.00	.00	250.00	.00	250.00	.0	.00
Sub-Total:				1,760.00	.00	1,760.00	752.38	1,007.62	42.7	.00
<b>Total At Activity:</b>										
	151.0		ST.ATTY./CRIME VICT.	51,050.00	.00	51,050.00	20,735.18	30,314.82	40.6	3,996.56

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	153	421.00	Court Appt Attorney Cat. Legal	.00	.00	.00	.00	.00	.0	.00
101	153	422.00	Court Appointed Attorney Fees	10,000.00	.00	10,000.00	.00	10,000.00	.0	.00
101	153	422.01	Juvenile Court Appt Attny fees	.00	.00	.00	.00	.00	.0	.00
101	153	422.10	Catastrophic Legal Expense	650.00	.00	650.00	473.00	177.00	72.8	.00
Sub-Total:				10,650.00	.00	10,650.00	473.00	10,177.00	4.4	.00
<b>Total At Activity:</b>										
	153.0		COURT APP. ATTY.	10,650.00	.00	10,650.00	473.00	10,177.00	4.4	.00

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	154	422.00	Abused & Neg. Child Defense	500.00	.00	500.00	.00	500.00	.0	.00
Sub-Total:				500.00	.00	500.00	.00	500.00	.0	.00
<b>Total At Activity:</b>										
	154.0		ABUSED/NEG CHILD DEF	500.00	.00	500.00	.00	500.00	.0	.00

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	161	411.00	Courthouse Salary	.00	.00	.00	.00	.00	.0	.00
101	161	412.00	Courthouse OASI	.00	.00	.00	.00	.00	.0	.00
101	161	413.00	Courthouse Retirement	.00	.00	.00	.00	.00	.0	.00
101	161	415.00	Courthouse Insurance	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
101	161	421.00	Buildings Liab. Insurance	.00	.00	.00	.00	.00	.0	.00
101	161	422.00	Buildings Prof. Services	10,000.00	.00	10,000.00	882.17	9,117.83	8.8	417.73
101	161	424.00	Buildings Rent	.00	.00	.00	.00	.00	.0	.00
101	161	425.00	Building Repairs	5,000.00	.00	5,000.00	3,686.55	1,313.45	73.7	.00
101	161	426.00	Building Supplies	5,000.00	.00	5,000.00	557.05	4,442.95	11.1	430.05
101	161	427.00	Courthouse travel	.00	.00	.00	.00	.00	.0	.00
101	161	428.00	Buildings Utilities	6,000.00	.00	6,000.00	2,496.46	3,503.54	41.6	613.27
101	161	429.00	Buildings other	.00	.00	.00	930.10	-930.10	.0	812.76
Sub-Total:				26,000.00	.00	26,000.00	8,552.33	17,447.67	32.9	2,273.81
101	161	434.00	Buildings Equipment	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
<b>Total At Activity:</b>										
	161.0		GOVERNMENT BUILDINGS	26,000.00	.00	26,000.00	8,552.33	17,447.67	32.9	2,273.81

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101	162	411.00	Dir. of Equal Salary	40,000.00	.00	40,000.00	15,034.02	24,965.98	37.6	2,906.88
101	162	412.00	Dir. of Equal OASI	3,000.00	.00	3,000.00	.00	3,000.00	.0	.00
101	162	412.10	Dir. of Equal. Social Security	3,000.00	.00	3,000.00	927.17	2,072.83	30.9	179.25
101	162	412.20	Dir. of Equal. Medicare	600.00	.00	600.00	216.84	383.16	36.1	41.92
101	162	413.00	Dir of Equal Retirement	2,400.00	.00	2,400.00	902.05	1,497.95	37.6	174.42
101	162	414.00	Dir. of Equal. Workmens Comp.	200.00	.00	200.00	.00	200.00	.0	.00
101	162	415.00	Dir of Equal Insurance	12,000.00	.00	12,000.00	5,964.63	6,035.37	49.7	1,189.73
101	162	415.01	DOE MERP	500.00	.00	500.00	7,582.68	-7,082.68	1,516.5	.00
101	162	416.00	Dir. of Equal. Unemployment	1,000.00	.00	1,000.00	41.64	958.36	4.2	.00
Sub-Total:				62,700.00	.00	62,700.00	30,669.03	32,030.97	48.9	4,492.20
101	162	421.00	Dir. of Equal. Liab. Insurance	.00	.00	.00	141.15	-141.15	.0	.00
101	162	422.00	Dir. of Equal. Prof. Services	2,500.00	.00	2,500.00	3,544.64	-1,044.64	141.8	.00
101	162	424.00	Dir. of Equal. Rent	.00	.00	.00	.00	.00	.0	.00
101	162	425.00	Dir. of Equal. Repairs & Maint	.00	.00	.00	.00	.00	.0	.00
101	162	426.00	Dir of Equal Supplies	1,500.00	.00	1,500.00	737.68	762.32	49.2	30.03
101	162	427.00	Dir of Equal Travel	1,500.00	.00	1,500.00	182.00	1,318.00	12.1	.00
101	162	428.00	Dir of Equal Utilities	750.00	.00	750.00	454.40	295.60	60.6	89.94
101	162	429.00	Dir. of Equal. Other	300.00	.00	300.00	.00	300.00	.0	.00
Sub-Total:				6,550.00	.00	6,550.00	5,059.87	1,490.13	77.2	119.97
101	162	434.00	Dir. of Equal. Equipment	500.00	.00	500.00	.00	500.00	.0	.00
Sub-Total:				500.00	.00	500.00	.00	500.00	.0	.00
<b>Total At Activity:</b>										
	162.0		DIRECTOR EQUALIZ.	69,750.00	.00	69,750.00	35,728.90	34,021.10	51.2	4,612.17

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101	163	411.00	Register of Deeds Salary	10,000.00	.00	10,000.00	.00	10,000.00	.0	.00
101	163	412.00	Register of Deeds OASI	.00	.00	.00	.00	.00	.0	.00
101	163	412.10	Reg. of Deeds Social Security	300.00	.00	300.00	.00	300.00	.0	.00
101	163	412.20	Reg. of Deeds Medicare	100.00	.00	100.00	.00	100.00	.0	.00
101	163	413.00	Register of Deeds Retirement	600.00	.00	600.00	.00	600.00	.0	.00
101	163	414.00	Reg. of Deeds Workmens Comp.	100.00	.00	100.00	.00	100.00	.0	.00
101	163	415.00	Register of Deeds Insurance	2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
101	163	415.01	ROD MERP	500.00	.00	500.00	.00	500.00	.0	.00
101	163	416.00	Reg. of Deeds Unemployment	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				14,100.00	.00	14,100.00	.00	14,100.00	.0	.00
101	163	421.00	Reg. of Deeds Liability Ins.	10.00	.00	10.00	.00	10.00	.0	.00
101	163	422.00	Reg. of Deeds Prof. Services	5,000.00	.00	5,000.00	107.52	4,892.48	2.2	.00
101	163	424.00	Reg. of Deeds Rentals	4,000.00	.00	4,000.00	750.36	3,249.64	18.8	.00
101	163	425.00	Reg. of Deeds Repairs & Maint.	800.00	.00	800.00	2,700.00	-1,900.00	337.5	.00
101	163	426.00	Register of Deeds Supplies	500.00	.00	500.00	1,614.48	-1,114.48	322.9	.00
101	163	427.00	Register of Deeds Travel	500.00	.00	500.00	.00	500.00	.0	.00
101	163	428.00	Register of Deeds Utilities	300.00	.00	300.00	.00	300.00	.0	.00
101	163	429.00	Reg. of Deeds Other	250.00	.00	250.00	.00	250.00	.0	.00
Sub-Total:				11,360.00	.00	11,360.00	5,172.36	6,187.64	45.5	.00
101	163	434.00	Reg. of Deeds Equipment	500.00	.00	500.00	.00	500.00	.0	.00
Sub-Total:				500.00	.00	500.00	.00	500.00	.0	.00
<b>Total At Activity:</b>										
	163.0		REGISTER OF DEEDS	25,960.00	.00	25,960.00	5,172.36	20,787.64	19.9	.00

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101	165	411.00	VA Office Salary	.00	.00	.00	.00	.00	.0	.00
101	165	412.00	VA Office OASI	.00	.00	.00	.00	.00	.0	.00
101	165	412.10	VA Office Social Security	.00	.00	.00	.00	.00	.0	.00
101	165	412.20	VA Office Medicare	.00	.00	.00	.00	.00	.0	.00
101	165	414.00	VA Office Workmen's Comp.	.00	.00	.00	.00	.00	.0	.00
101	165	416.00	VA Office Unemployment	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
101	165	423.00	VA Office Publishing	.00	.00	.00	.00	.00	.0	.00
101	165	425.00	VA Office Repairs & Maint.	.00	.00	.00	.00	.00	.0	.00
101	165	426.00	VA Office Supplies	.00	.00	.00	.00	.00	.0	.00
101	165	427.00	VSO travel	.00	.00	.00	.00	.00	.0	.00
101	165	428.00	VA Office Utilities	.00	.00	.00	.00	.00	.0	.00
101	165	429.00	VA Office Other	9,000.00	.00	9,000.00	2,062.50	6,937.50	22.9	.00
Sub-Total:				9,000.00	.00	9,000.00	2,062.50	6,937.50	22.9	.00
101	165	434.00	VA Office Equipment	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
<b>Total At Activity:</b>										
	165.0		VETERANS SERVICE	9,000.00	.00	9,000.00	2,062.50	6,937.50	22.9	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	166	429.00	Predatory Animal	2,000.00	.00	2,000.00	946.63	1,053.37	47.3	946.63
			Sub-Total:	2,000.00	.00	2,000.00	946.63	1,053.37	47.3	946.63
<b>Total At Activity:</b>	166.0		PREDATORY ANIMAL	2,000.00	.00	2,000.00	946.63	1,053.37	47.3	946.63

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	211	411.00	Sheriffs Salary	68,900.00	.00	68,900.00	27,784.40	41,115.60	40.3	5,706.88
101	211	412.00	Sheriffs OASI	.00	.00	.00	.00	.00	.0	.00
101	211	412.10	Sheriff Social Security	4,300.00	.00	4,300.00	1,722.63	2,577.37	40.1	353.82
101	211	412.20	Sheriff Medicare	1,000.00	.00	1,000.00	402.87	597.13	40.3	82.75
101	211	413.00	Sheriffs Retirement	5,500.00	.00	5,500.00	2,222.75	3,277.25	40.4	456.55
101	211	414.00	Sheriff Workmens Comp.	2,000.00	.00	2,000.00	.00	2,000.00	.0	.00
101	211	415.00	Sheriffs Insurance	17,500.00	.00	17,500.00	429.15	17,070.85	2.5	85.83
101	211	415.01	SHERIFF MERP	3,500.00	.00	3,500.00	33.00	3,467.00	.9	.00
Sub-Total:				102,700.00	.00	102,700.00	32,594.80	70,105.20	31.7	6,685.83
101	211	421.00	Sheriff Liability Ins.	2,000.00	.00	2,000.00	1,560.00	440.00	78.0	.00
101	211	422.00	Sheriff Prof. Services	44,000.00	.00	44,000.00	.00	44,000.00	.0	.00
101	211	422.01	JAIL SERVICES	15,000.00	.00	15,000.00	2,480.10	12,519.90	16.5	.00
101	211	422.02	JAIL MEDICAL SERVICES	3,500.00	.00	3,500.00	.00	3,500.00	.0	.00
101	211	422.03	JUVENILE EXPENSE	5,500.00	.00	5,500.00	832.75	4,667.25	15.1	.00
101	211	424.00	Sheriff Rentals	200.00	.00	200.00	.00	200.00	.0	.00
101	211	425.00	Sheriff Repairs & Maint.	2,000.00	.00	2,000.00	.00	2,000.00	.0	.00
101	211	426.00	Sheriffs Supplies	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
101	211	427.00	Sheriffs Travel	2,000.00	.00	2,000.00	.00	2,000.00	.0	.00
101	211	428.00	Sheriffs Utilities	1,500.00	.00	1,500.00	704.41	795.59	47.0	139.93
101	211	429.00	Sheriff Other	1,500.00	.00	1,500.00	.00	1,500.00	.0	.00
Sub-Total:				78,200.00	.00	78,200.00	5,577.26	72,622.74	7.1	139.93
101	211	434.00	Machinery & Equipment	7,500.00	.00	7,500.00	.00	7,500.00	.0	.00
Sub-Total:				7,500.00	.00	7,500.00	.00	7,500.00	.0	.00
<b>Total At Activity:</b>										
	211.0	SHERIFF		188,400.00	.00	188,400.00	38,172.06	150,227.94	20.3	6,825.76



BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	213	412.00	Coroner OASI	.00	.00	.00	.00	.00	.0	.00
101	213	413.00	Coroner Retirement	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
101	213	422.00	Coroner Prof Services & Fees	1,000.00	.00	1,000.00	395.00	605.00	39.5	395.00
Sub-Total:				1,000.00	.00	1,000.00	395.00	605.00	39.5	395.00
<b>Total At Activity:</b>										
	213.0		CORONER	1,000.00	.00	1,000.00	395.00	605.00	39.5	395.00



BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	222	422.00	EMERGENCY MANAGEMENT SERVICES	22,638.00	.00	22,638.00	2,400.00	20,238.00	10.6	.00
			Sub-Total:	22,638.00	.00	22,638.00	2,400.00	20,238.00	10.6	.00
<b>Total At Activity:</b>	222.0		EMERGENCY MANAGEMENT	22,638.00	.00	22,638.00	2,400.00	20,238.00	10.6	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	411	421.00	Catostrophic Poor Relief Fund	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
101	411	422.00	Care of Poor, Med, Hospital	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
Sub-Total:				2,000.00	.00	2,000.00	.00	2,000.00	.0	.00
<b>Total At Activity:</b>										
	411.0		CARE OF POOR	2,000.00	.00	2,000.00	.00	2,000.00	.0	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	412	422.00	Public Welfare Services	100.00	.00	100.00	.00	100.00	.0	.00
Sub-Total:				100.00	.00	100.00	.00	100.00	.0	.00
<b>Total At Activity:</b>										
	412.0		PUBLIC WELFARE	100.00	.00	100.00	.00	100.00	.0	.00



BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	441	422.00	Mentally Ill Prof. Services	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
Sub-Total:				1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
<b>Total At Activity:</b>										
	441.0		MENTALLY HANDICAPPED	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00



BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	444	422.00	Mental Health Centers	.00	.00	.00	.00	.00	.0	.00
101	444	429.00	Mental Health Center	2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
Sub-Total:				2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
<b>Total At Activity:</b>										
	444.0		MENTAL HEALTH CENTER	2,500.00	.00	2,500.00	.00	2,500.00	.0	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	445	422.00	Mental Health Board	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
101	445	429.00	Mental Illness Board Expense	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
Sub-Total:				2,000.00	.00	2,000.00	.00	2,000.00	.0	.00
<b>Total At Activity:</b>										
	445.0		BOARD MENTAL ILLNESS	2,000.00	.00	2,000.00	.00	2,000.00	.0	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	611	411.00	Extension\4-H Salary	.00	.00	.00	.00	.00	.0	.00
101	611	412.00	Extension\4-H OASI	.00	.00	.00	.00	.00	.0	.00
101	611	413.00	Extension\4-H Retirement	.00	.00	.00	.00	.00	.0	.00
101	611	415.00	Extension\4-H Insurance	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
101	611	422.00	County Extension Services	2,750.00	.00	2,750.00	.00	2,750.00	.0	.00
101	611	425.00	Extension\4-H Repair & Supply	.00	.00	.00	.00	.00	.0	.00
101	611	426.06	Extension\4-H expense	.00	.00	.00	.00	.00	.0	.00
101	611	426.08	Prairie Dog Bait	.00	.00	.00	.00	.00	.0	.00
101	611	427.00	Extension\4-H Travel	500.00	.00	500.00	85.70	414.30	17.1	67.54
101	611	428.00	Extension\4-H Utilities	.00	.00	.00	.00	.00	.0	.00
101	611	429.00	4-H Youth Advisor payment	.00	.00	.00	.00	.00	.0	.00
101	611	429.10	4-H Arena Sand	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				3,250.00	.00	3,250.00	85.70	3,164.30	2.6	67.54
<b>Total At Activity:</b>										
	611.0		EXTENSION	3,250.00	.00	3,250.00	85.70	3,164.30	2.6	67.54



BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	615	411.00	Weed Salary	4,000.00	.00	4,000.00	2,349.40	1,650.60	58.7	1,267.88
101	615	412.00	Weed OASI	.00	.00	.00	.00	.00	.0	.00
101	615	412.10	Weeds Social Security	200.00	.00	200.00	145.23	54.77	72.6	78.51
101	615	412.20	Weeds Medicare	60.00	.00	60.00	33.96	26.04	56.6	18.36
101	615	413.00	Weed Retirement	100.00	.00	100.00	140.96	-40.96	141.0	76.06
101	615	414.00	Weeds Workmen's Comp.	60.00	.00	60.00	.00	60.00	.0	.00
101	615	415.00	Weed Ins	100.00	.00	100.00	55.05	44.95	55.1	25.67
101	615	416.00	Weeds Unemployment Ins.	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				4,520.00	.00	4,520.00	2,724.60	1,795.40	60.3	1,466.48
101	615	421.00	Weeds Liability Ins.	.00	.00	.00	500.00	-500.00	.0	.00
101	615	422.00	Weeds Prof. Services	5,080.00	.00	5,080.00	1,104.70	3,975.30	21.7	.00
101	615	423.00	Weeds Publishing	500.00	.00	500.00	89.07	410.93	17.8	21.57
101	615	425.00	Repairs and Maintenance	1,000.00	.00	1,000.00	.00	1,000.00	.0	.00
101	615	426.00	Weed Supplies	12,000.00	.00	12,000.00	200.00	11,800.00	1.7	40.00
101	615	426.09	Weed Enforcement	.00	.00	.00	.00	.00	.0	.00
101	615	427.00	Weed Travel	1,000.00	.00	1,000.00	753.20	246.80	75.3	.00
101	615	429.00	Weeds Other	500.00	.00	500.00	420.00	80.00	84.0	.00
Sub-Total:				20,080.00	.00	20,080.00	3,066.97	17,013.03	15.3	61.57
101	615	434.00	Weeds Equipment	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
<b>Total At Activity:</b>										
	615.0		WEED CONTROL	24,600.00	.00	24,600.00	5,791.57	18,808.43	23.5	1,528.05

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	711	422.00	Professional Services & Fees	400.00	.00	400.00	.00	400.00	.0	.00
101	711	427.00	Planning & Zoning Travel	.00	.00	.00	.00	.00	.0	.00
			Sub-Total:	400.00	.00	400.00	.00	400.00	.0	.00
<b>Total At Activity:</b>										
	711.0		PLANNING BOARD	400.00	.00	400.00	.00	400.00	.0	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
101	890	429.00	CAPITOL OUTLAY ACCUMULATIONS	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
			Sub-Total:	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
<b>Total At Activity:</b>										
	890.0		CAPITOL ACCUMULATONS	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
			Total Expenses	835378.00	.00	835,378.00	210,904.93	624,473.07	25.2	42,496.82
<b>Other Uses</b>										
101	911	429.00	General Fund Transfers Out	.00	.00	.00	.00	.00	.0	.00
			Total Other Uses	.00	.00	.00	.00	.00	.0	.00
<b>Total Expenses and Other Uses At Fund:</b>										
101			GENERAL	835,378.00	.00	835,378.00	210,904.93	624,473.07	25.2	42,496.82

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
<b>Expenses</b>										
201	311	411.00	R&B Salaries	185,400.00	.00	185,400.00	66,597.86	118,802.14	35.9	12,583.06
201	311	412.10	R&B FICA	9,270.00	.00	9,270.00	3,926.83	5,343.17	42.4	773.05
201	311	412.20	R&B Medicare	2,472.00	.00	2,472.00	918.38	1,553.62	37.2	180.80
201	311	413.00	R&B Retirement	12,360.00	.00	12,360.00	3,995.88	8,364.12	32.3	754.99
201	311	414.00	R&B Workmen's Comp	2,000.00	.00	2,000.00	.00	2,000.00	.0	.00
201	311	415.00	R&B Health Ins	35,000.00	.00	35,000.00	17,907.00	17,093.00	51.2	2,829.25
201	311	415.01	HWY MERP	515.00	.00	515.00	10,502.72	-9,987.72	2,039.4	.00
201	311	416.00	R&B Unemployment Ins	4,120.00	.00	4,120.00	74.92	4,045.08	1.8	.00
Sub-Total:				251,137.00	.00	251,137.00	103,923.59	147,213.41	41.4	17,121.15
201	311	421.00	R&B Liability Ins	8,240.00	.00	8,240.00	16,293.65	-8,053.65	197.7	.00
201	311	422.00	R&B Professional Services	50,000.00	.00	50,000.00	52,891.67	-2,891.67	105.8	5,153.95
201	311	423.00	R&B Publishing	.00	.00	.00	.00	.00	.0	.00
201	311	424.00	R&B Rentals	7,725.00	.00	7,725.00	17,397.41	-9,672.41	225.2	.00
201	311	425.00	R&B Repairs & Maintenance	20,600.00	.00	20,600.00	11,486.16	9,113.84	55.8	2,071.32
201	311	426.00	R&B Supplies & Materials	82,400.00	.00	82,400.00	21,269.21	61,130.79	25.8	6,991.38
201	311	427.00	R&B Travel	2,060.00	.00	2,060.00	5,028.59	-2,968.59	244.1	.00
201	311	428.00	R&B Utilities	10,300.00	.00	10,300.00	3,944.07	6,355.93	38.3	772.07
201	311	429.00	R&B Other Expenses	2,030.00	.00	2,030.00	969.74	1,060.26	47.8	.00
Sub-Total:				183,355.00	.00	183,355.00	129,280.50	54,074.50	70.5	14,988.72
201	311	434.00	R&B Equipment	30,900.00	.00	30,900.00	3,278.39	27,621.61	10.6	1,849.49
201	311	439.00	R&B Construction	123,600.00	.00	123,600.00	66,943.85	56,656.15	54.2	.00
Sub-Total:				154,500.00	.00	154,500.00	70,222.24	84,277.76	45.5	1,849.49
201	311	441.00	R&B Debt Service Principal	.00	.00	.00	.00	.00	.0	.00
201	311	442.00	R&B Debt Service Interest	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				.00	.00	.00	.00	.00	.0	.00
<b>Total At Activity:</b>										
	311.0		ROAD & BRIDGE	588,992.00	.00	588,992.00	303,426.33	285,565.67	51.5	33,959.36

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
201	890	429.00	R & B CAP OUTLAY ACCUMULATIONS	100,000.00	.00	100,000.00	.00	100,000.00	.0	.00
			Sub-Total:	100,000.00	.00	100,000.00	.00	100,000.00	.0	.00
<b>Total At Activity:</b>										
	890.0		CAPITOL ACCUMULATONS	100,000.00	.00	100,000.00	.00	100,000.00	.0	.00
			Total Expenses	<b>688992.00</b>	<b>.00</b>	<b>688,992.00</b>	<b>303,426.33</b>	<b>385,565.67</b>	<b>44.0</b>	<b>33,959.36</b>
<b>Total Expenses and Other Uses At Fund:</b>										
	201		ROAD AND BRIDGE	<b>688,992.00</b>	<b>.00</b>	<b>688,992.00</b>	<b>303,426.33</b>	<b>385,565.67</b>	<b>44.0</b>	<b>33,959.36</b>

BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
<b>Expenses</b>										
207	225	429.00	911 Services Expenses	5,000.00	.00	5,000.00	.00	5,000.00	.0	.00
Sub-Total:				5,000.00	.00	5,000.00	.00	5,000.00	.0	.00
<b>Total At Activity:</b>										
	225.0		E-911	5,000.00	.00	5,000.00	.00	5,000.00	.0	.00
Total Expenses				<b>5000.00</b>	<b>.00</b>	<b>5,000.00</b>	<b>.00</b>	<b>5,000.00</b>	<b>.0</b>	<b>.00</b>
<b>Total Expenses and Other Uses At Fund:</b>										
	207		E-911	<b>5,000.00</b>	<b>.00</b>	<b>5,000.00</b>	<b>.00</b>	<b>5,000.00</b>	<b>.0</b>	<b>.00</b>



BUDGET EXPENDITURE REPORT FOR 05/31/2026  
BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
<b>Expenses</b>										
229	434	429.00	Domestic Abuse Expenses	500.00	.00	500.00	.00	500.00	.0	.00
			Sub-Total:	500.00	.00	500.00	.00	500.00	.0	.00
<b>Total At Activity:</b>										
	434.0		DOMESTIC ABUSE GEN.	500.00	.00	500.00	.00	500.00	.0	.00
			Total Expenses	<b>500.00</b>	<b>.00</b>	<b>500.00</b>	<b>.00</b>	<b>500.00</b>	<b>.0</b>	<b>.00</b>
<b>Total Expenses and Other Uses At Fund:</b>										
	229		DOMESTIC ABUSE	<b>500.00</b>	<b>.00</b>	<b>500.00</b>	<b>.00</b>	<b>500.00</b>	<b>.0</b>	<b>.00</b>

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Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total- Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
<b>Expenses</b>										
250	163	422.00	M&P Professional Fees	2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
250	163	429.00	M&P SDACO Expenses	.00	.00	.00	.00	.00	.0	.00
Sub-Total:				2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
<b>Total At Activity:</b>										
		163.0	REGISTER OF DEEDS	2,500.00	.00	2,500.00	.00	2,500.00	.0	.00
		Total Expenses		<b>2500.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.0</b>	<b>.00</b>
<b>Total Expenses and Other Uses At Fund:</b>										
		250	M&P FUND	<b>2,500.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>2,500.00</b>	<b>.0</b>	<b>.00</b>

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BUFFALO COUNTY AUDITOR

Fund	Act	G/L#	Account Description	Beginning Budgeted	Mods In/Out	-Total-Budget	Yr-To-Date Expensed	Budget Remaining	%	Month-T-D Expensed
<b>Expenses</b>										
295	311	425.00	RAIF CULVERT REPAIR	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
			Sub-Total:	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
295	311	439.00	RAI R&B Construction	.00	.00	.00	.00	.00	.0	.00
			Sub-Total:	.00	.00	.00	.00	.00	.0	.00
<b>Total At Activity:</b>										
	311.0		ROAD & BRIDGE	50,000.00	.00	50,000.00	.00	50,000.00	.0	.00
			Total Expenses	<b>50000.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.0</b>	<b>.00</b>
<b>Total Expenses and Other Uses At Fund:</b>										
	295		RURAL ACCESS INFRAST	<b>50,000.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.00</b>	<b>50,000.00</b>	<b>.0</b>	<b>.00</b>