

Fund: 101
Activity: 111.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COMMISSIONERS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Commissioners Salaries	21,610.00	19,950.00	24,259.50	15,582.15	26,000.00	35,000.00	
412.10 Comm Social Security	1,272.28	1,169.27	1,343.37	898.39	1,500.00	1,500.00	
412.20 Comm Medicare	297.56	273.46	314.18	210.11	300.00	300.00	
414.00 Comm Workmen's Comp	377.61	240.00	312.00	.00	110.00	110.00	
415.00 Commissioner's Insurance	32,549.92	16,927.67	20,170.86	10,829.58	32,000.00	32,000.00	
415.01 Commissioner's MERP	.00	2,833.14	6,185.62	226.25	500.00	750.00	
TOTAL PERSONAL SERVICES	56,107.37	41,393.54	52,585.53	27,746.48	60,410.00	69,660.00	.00
421.00 Comm. Liability Insurance	12,761.59	10,696.79	9,349.23	.00	15,000.00	15,000.00	
422.00 Commissioners Prof. Services	2,786.00	18,506.89	27,121.06	2,240.79	8,000.00	8,000.00	
423.00 Commissioners Publishing	3,662.92	887.04	310.66	322.14	3,750.00	3,750.00	
426.00 Supplies & Materials	39.00	368.02	.00	.00	200.00	200.00	
427.00 Commissioners Travel	1,295.51	933.08	2,618.16	670.00	3,000.00	3,000.00	
428.00 Utilities	.00	107.29	108.00	.00	.00	.00	
429.00 Commissioners Other	275.38	452.50	389.48	.00	1,500.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	20,820.40	31,951.61	39,896.59	3,232.93	31,450.00	31,450.00	.00
TOTAL: -----COMMISSIONERS-----	76,927.77	73,345.15	92,482.12	30,979.41	91,860.00	101,110.00	.00

Fund: 101
Activity: 112.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COMMISSIONERS CONTIN-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 Commissioners Contingency	.00	.00	.00	.00	50,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	50,000.00	50,000.00	.00
TOTAL: -----COMMISSIONERS CONTIN-----	.00	.00	.00	.00	50,000.00	50,000.00	.00

Fund: 101
Activity: 120.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ELECTION-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
421.00 Election Insurance	.00	.00	.00	105.00	500.00	250.00	
422.00 Election Prof. Services	1,160.25	8,687.28	1,424.94	1,300.21	9,000.00	2,000.00	
423.00 Election Publishing	.00	.00	.00	10.58	.00	.00	
426.00 Election Supplies	1,160.25	298.53	64.58	258.59	1,000.00	200.00	
427.00 Election Travel	.00	2,411.66	72.80	224.80	2,500.00	500.00	
429.00 Election Expense	.00	18,432.48	.00	10,544.73	20,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	2,320.50	29,829.95	1,562.32	12,443.91	33,000.00	3,950.00	.00
TOTAL: -----ELECTION-----	2,320.50	29,829.95	1,562.32	12,443.91	33,000.00	3,950.00	.00

Fund: 101
Activity: 130.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----JUDICIAL SYSTEMS-----

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Fund: 101
Activity: 141.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----AUDITOR-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Auditors Salary	42,000.00	39,900.00	44,100.00	22,711.50	44,520.00	45,000.00	
412.10 Auditor's Social Security	2,568.31	2,439.90	2,734.20	1,408.11	2,500.00	2,500.00	
412.20 Auditor's Medicare	600.65	570.62	639.45	329.32	700.00	700.00	
413.00 Auditors Retirement	1,260.00	2,478.00	2,646.00	1,362.72	2,550.00	2,550.00	
414.00 Auditor's Workmen's Comp	.00	120.00	135.12	.00	.00	.00	
415.00 Auditors Insurance	15,863.40	11,974.76	13,681.86	7,688.60	10,000.00	12,000.00	
415.01 Auditor MERP	.00	94.04	186.32	33.00	2,500.00	2,500.00	
TOTAL PERSONAL SERVICES	62,292.36	57,577.32	64,122.95	33,533.25	62,770.00	65,250.00	.00
421.00 Auditor's Liability Insurance	.00	.00	.00	.00	100.00	100.00	
422.00 Auditor's Prof. Services	9,320.74	5,382.80	3,289.00	1,680.00	7,850.00	8,000.00	
425.00 Auditor's Repairs and Maint	306.29	.00	.00	.00	500.00	500.00	
426.00 Auditors Supplies	1,313.87	2,048.19	1,016.46	1,125.47	2,000.00	2,000.00	
427.00 Travel & Conference	451.94	227.37	384.52	512.40	2,000.00	2,000.00	
428.00 Auditors Utilities	1,048.17	955.40	1,072.96	454.39	1,500.00	1,500.00	
429.00 Auditor's Other	689.90	1,243.78	4,049.20	331.40	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	13,130.91	9,857.54	9,812.14	4,103.66	14,450.00	14,600.00	.00
434.00 Auditor's Equipment	1,605.00	2,785.00	.00	1,849.49	1,000.00	1,000.00	
TOTAL CAPITAL OUTLAY	1,605.00	2,785.00	.00	1,849.49	1,000.00	1,000.00	.00
TOTAL: -----AUDITOR-----	77,028.27	70,219.86	73,935.09	39,486.40	78,220.00	80,850.00	.00

Fund: 101
Activity: 142.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----TREASURER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Treasurers Salary	44,100.00	44,100.00	46,305.00	27,597.06	50,000.00	50,000.00	
412.10 Treasurer's Social Security	2,663.53	2,663.53	2,800.24	1,675.68	3,000.00	2,800.00	
412.20 Treasurer's Medicare	622.92	622.92	654.89	391.89	200.00	700.00	
413.00 Treasurers Retirement	1,323.00	2,646.00	2,778.36	1,655.82	3,000.00	3,000.00	
414.00 Treasurer's Workmen's com	.00	120.00	104.00	.00	300.00	400.00	
415.00 Treasurers Insurance	15,863.40	15,910.26	16,084.32	514.98	17,000.00	9,500.00	
415.01 TREASURER MERP	.00	4,068.35	3,454.00	411.00	500.00	.00	
TOTAL PERSONAL SERVICES	64,572.85	70,131.06	72,180.81	32,246.43	74,000.00	66,400.00	.00
421.00 Treasurer's Liability Insuranc	.00	.00	.00	.00	200.00	200.00	
422.00 Treasurer's Prof. Services	4,370.83	7,681.25	5,001.48	1,250.00	5,500.00	5,500.00	
424.00 Treasurer's Rent	82.00	84.00	.00	.00	100.00	100.00	
425.00 Treasurer's Repairs and Maint.	.00	.00	.00	.00	1,500.00	1,500.00	
426.00 Treasurers Supplies	2,219.59	1,612.69	5,299.62	1,168.98	3,000.00	5,000.00	
426.03 1/4% MV supplies	.00	.00	.00	.00	.00	.00	
427.00 Treasurers Travel	519.79	.00	127.40	25.20	500.00	500.00	
428.00 Treasurers Utilities	878.66	903.11	1,079.49	1,256.39	1,000.00	1,500.00	
429.00 Treasurer's Other	165.58	711.96	2,533.63	50.00	700.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	8,236.45	10,993.01	14,041.62	3,750.57	12,500.00	15,800.00	.00
434.00 Treasurer's Equipment	.00	1,800.00	.00	.00	3,000.00	4,500.00	
TOTAL CAPITAL OUTLAY	.00	1,800.00	.00	.00	3,000.00	4,500.00	.00

Fund: 101
Activity: 142.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----TREASURER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
TOTAL: -----TREASURER-----	72,809.30	82,924.07	86,222.43	35,997.00	89,500.00	86,700.00	.00

Fund: 101
Activity: 151.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ST.ATTY./CRIME VICT.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 States Attorney Salary	41,192.52	41,192.52	43,253.04	22,275.30	46,000.00	46,000.00	
412.00 States Attorney OASI	.00	.00	.00	.00	.00	.00	
412.10 State's Attorney Social Sec.	2,553.94	2,553.94	2,681.69	1,381.07	2,500.00	2,500.00	
412.20 States Attorney Medicare	597.29	597.29	627.17	322.99	630.00	630.00	
413.00 States Attorney Retirement	.00	.00	.00	.00	.00	.00	
414.00 States Attorney Workmens Comp	76.93	115.00	126.00	.00	160.00	160.00	
415.00 States Attorney Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	44,420.68	44,458.75	46,687.90	23,979.36	49,290.00	49,290.00	.00
421.00 States Attorney Liab. Insuranc	.00	.00	.00	.00	10.00	10.00	
422.00 States Attorney Prof. Services	1,040.00	485.54	1,065.44	752.38	1,000.00	1,500.00	
423.00 States Attorney Publishing	.00	.00	.00	.00	.00	.00	
426.00 States Attorney Supplies	1,224.44	688.09	636.85	.00	500.00	500.00	
427.00 Travel & Conference	.00	.00	.00	.00	.00	.00	
428.00 States Attorney Utilities	.00	.00	.00	.00	.00	.00	
429.00 States Attorney Other	154.99	.00	255.00	.00	250.00	250.00	
TOTAL OTHER CURRENT EXPENDITURES	2,419.43	1,173.63	1,957.29	752.38	1,760.00	2,260.00	.00
TOTAL: -----ST.ATTY./CRIME VICT.-----	46,840.11	45,632.38	48,645.19	24,731.74	51,050.00	51,550.00	.00

Fund: 101
Activity: 153.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COURT APP. ATTY.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
421.00 Court Appt Attorney Cat. Legal	.00	.00	.00	.00	.00	.00	
422.00 Court Appointed Attorney Fees	7,951.84	14,543.41	5,343.30	869.38	10,000.00	10,000.00	
422.01 Juvenile Court Appt Attny fees	.00	.00	.00	.00	.00	.00	
422.10 Catastrophic Legal Expense	85.00	87.00	1,878.00	473.00	650.00	650.00	
TOTAL OTHER CURRENT EXPENDITURES	8,036.84	14,630.41	7,221.30	1,342.38	10,650.00	10,650.00	.00
TOTAL: -----COURT APP. ATTY.-----	8,036.84	14,630.41	7,221.30	1,342.38	10,650.00	10,650.00	.00

Fund: 101
Activity: 154.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ABUSED/NEG CHILD DEF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 Abused & Neg. Child Defense	.00	.00	.00	.00	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	500.00	500.00	.00
TOTAL: -----ABUSED/NEG CHILD DEF-----	.00	.00	.00	.00	500.00	500.00	.00

Fund: 101
Activity: 161.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----GOVERNMENT BUILDINGS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Courthouse Salary	.00	.00	.00	.00	.00	.00	
412.00 Courthouse OASI	.00	.00	.00	.00	.00	.00	
413.00 Courthouse Retirement	.00	.00	.00	.00	.00	.00	
415.00 Courthouse Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
421.00 Buildings Liab. Insurance	.00	.00	.00	.00	.00	.00	
422.00 Buildings Prof. Services	1,676.61	1,482.73	2,185.57	882.17	10,000.00	10,000.00	
424.00 Buildings Rent	.00	.00	80.14	.00	.00	.00	
425.00 Building Repairs	5,103.11	924.48	867.49	3,686.55	5,000.00	10,000.00	
426.00 Building Supplies	3,758.58	2,237.36	3,414.67	658.60	5,000.00	5,000.00	
427.00 Courthouse travel	.00	.00	.00	.00	.00	.00	
428.00 Buildings Utilities	5,739.25	4,999.68	4,256.69	2,927.43	6,000.00	6,000.00	
429.00 Buildings other	3,105.02	2,284.86	1,407.72	930.10	.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	19,382.57	11,929.11	12,212.28	9,084.85	26,000.00	32,000.00	.00
434.00 Buildings Equipment	.00	26,201.30	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	26,201.30	.00	.00	.00	.00	.00
TOTAL: -----GOVERNMENT BUILDINGS-----	19,382.57	38,130.41	12,212.28	9,084.85	26,000.00	32,000.00	.00

Fund: 101
Activity: 162.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DIRECTOR EQUALIZ.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Dir. of Equal Salary	32,088.15	32,674.00	34,720.04	17,940.90	40,000.00	42,000.00	
412.00 Dir. of Equal OASI	-114.75	.00	.00	.00	3,000.00	1,000.00	
412.10 Dir. of Equal. Social Security	2,069.54	2,025.78	2,140.73	1,106.42	3,000.00	2,500.00	
412.20 Dir. of Equal. Medicare	483.99	473.75	500.65	258.76	600.00	600.00	
413.00 Dir of Equal Retirement	1,028.74	1,960.43	2,083.21	1,076.47	2,400.00	2,400.00	
414.00 Dir. of Equal. Workmens Comp.	.00	120.00	21.57	.00	200.00	200.00	
415.00 Dir of Equal Insurance	14,824.62	11,342.04	13,161.99	7,154.36	12,000.00	12,000.00	
415.01 DOE MERP	.00	169.49	317.40	7,582.68	500.00	2,500.00	
416.00 Dir. of Equal. Unemployment	505.04	577.49	65.19	41.64	1,000.00	1,000.00	
TOTAL PERSONAL SERVICES	50,885.33	49,342.98	53,010.78	35,161.23	62,700.00	64,200.00	.00
421.00 Dir. of Equal. Liab. Insurance	.00	.00	200.00	141.15	.00	.00	
422.00 Dir. of Equal. Prof. Services	7,255.30	2,344.53	2,569.64	3,544.64	2,500.00	4,000.00	
424.00 Dir. of Equal. Rent	82.00	84.00	.00	.00	.00	500.00	
425.00 Dir. of Equal. Repairs & Maint	.00	.00	.00	.00	.00	.00	
426.00 Dir of Equal Supplies	4,652.29	4,395.66	.00	1,827.58	1,500.00	1,000.00	
427.00 Dir of Equal Travel	857.82	308.47	615.12	257.60	1,500.00	1,500.00	
428.00 Dir of Equal Utilities	945.91	1,101.46	900.30	454.40	750.00	750.00	
429.00 Dir. of Equal. Other	49.23	774.81	3,661.84	.00	300.00	300.00	
TOTAL OTHER CURRENT EXPENDITURES	13,842.55	9,008.93	7,946.90	6,225.37	6,550.00	8,050.00	.00
434.00 Dir. of Equal. Equipment	1,027.30	2,730.00	.00	.00	500.00	.00	
TOTAL CAPITAL OUTLAY	1,027.30	2,730.00	.00	.00	500.00	.00	.00

Fund: 101
Activity: 162.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DIRECTOR EQUALIZ.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
TOTAL: -----DIRECTOR EQUALIZ.-----	65,755.18	61,081.91	60,957.68	41,386.60	69,750.00	72,250.00	.00

Fund: 101
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----REGISTER OF DEEDS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Register of Deeds Salary	.00	2,100.00	.00	.00	10,000.00	12,000.00	
412.00 Register of Deeds OASI	.00	.00	.00	.00	.00	.00	
412.10 Reg. of Deeds Social Security	.00	128.41	.00	.00	300.00	300.00	
412.20 Reg. of Deeds Medicare	.00	30.03	.00	.00	100.00	100.00	
413.00 Register of Deeds Retirement	.00	.00	.00	.00	600.00	600.00	
414.00 Reg. of Deeds Workmens Comp.	.00	.00	.00	.00	100.00	100.00	
415.00 Register of Deeds Insurance	.00	189.62	142.25	.00	2,500.00	2,500.00	
415.01 ROD MERP	.00	5.39	99.00	.00	500.00	500.00	
416.00 Reg. of Deeds Unemployment	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	2,453.45	241.25	.00	14,100.00	16,100.00	.00
421.00 Reg. of Deeds Liability Ins.	.00	.00	.00	.00	10.00	10.00	
422.00 Reg. of Deeds Prof. Services	4,152.50	3,535.96	1,880.94	1,415.58	5,000.00	2,500.00	
424.00 Reg. of Deeds Rentals	2,586.00	2,764.00	2,760.00	750.36	4,000.00	3,000.00	
425.00 Reg. of Deeds Repairs & Maint.	.00	.00	.00	2,700.00	800.00	800.00	
426.00 Register of Deeds Supplies	153.10	775.78	1,264.25	1,614.48	500.00	500.00	
427.00 Register of Deeds Travel	329.46	691.80	.00	.00	500.00	500.00	
428.00 Register of Deeds Utilities	377.24	148.45	247.18	.00	300.00	300.00	
429.00 Reg. of Deeds Other	1,139.00	1,572.00	327.50	.00	250.00	200.00	
TOTAL OTHER CURRENT EXPENDITURES	8,737.30	9,487.99	6,479.87	6,480.42	11,360.00	7,810.00	.00
434.00 Reg. of Deeds Equipment	.00	150.00	780.00	.00	500.00	500.00	
TOTAL CAPITAL OUTLAY	.00	150.00	780.00	.00	500.00	500.00	.00

Fund: 101
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----REGISTER OF DEEDS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
TOTAL: -----REGISTER OF DEEDS-----	8,737.30	12,091.44	7,501.12	6,480.42	25,960.00	24,410.00	.00

Fund: 101
Activity: 165.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----VETERANS SERVICE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 VA Office Salary	1,750.00	.00	.00	.00	.00	.00	
412.00 VA Office OASI	.00	.00	.00	.00	.00	.00	
412.10 VA Office Social Security	.00	.00	.00	.00	.00	.00	
412.20 VA Office Medicare	.00	.00	.00	.00	.00	.00	
414.00 VA Office Workmen's Comp.	.00	.00	.00	.00	.00	.00	
416.00 VA Office Unemployment	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	1,750.00	.00	.00	.00	.00	.00	.00
423.00 VA Office Publishing	.00	.00	.00	.00	.00	.00	
425.00 VA Office Repairs & Maint.	.00	.00	.00	.00	.00	.00	
426.00 VA Office Supplies	.00	.00	.00	.00	.00	.00	
427.00 VSO travel	.00	.00	.00	.00	.00	.00	
428.00 VA Office Utilities	.00	.00	.00	.00	.00	.00	
429.00 VA Office Other	3,607.39	7,937.50	8,446.40	2,062.50	9,000.00	10,000.00	
TOTAL OTHER CURRENT EXPENDITURES	3,607.39	7,937.50	8,446.40	2,062.50	9,000.00	10,000.00	.00
434.00 VA Office Equipment	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----VETERANS SERVICE-----	5,357.39	7,937.50	8,446.40	2,062.50	9,000.00	10,000.00	.00

Fund: 101
Activity: 166.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PREDATORY ANIMAL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 Predatory Animal	2,044.03	2,044.04	1,893.27	946.63	2,000.00	2,000.00	
TOTAL OTHER CURRENT EXPENDITURES	2,044.03	2,044.04	1,893.27	946.63	2,000.00	2,000.00	.00
TOTAL: -----PREDATORY ANIMAL-----	2,044.03	2,044.04	1,893.27	946.63	2,000.00	2,000.00	.00

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SHERIFF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Sheriffs Salary	54,999.96	54,999.96	57,750.36	33,491.28	68,900.00	75,000.00	
412.00 Sheriffs OASI	.00	.00	.00	.00	.00	.00	
412.10 Sheriff Social Security	3,410.00	3,410.00	3,580.52	2,076.46	4,300.00	4,650.00	
412.20 Sheriff Medicare	797.50	797.50	837.38	485.62	1,000.00	1,000.00	
413.00 Sheriffs Retirement	2,200.02	4,400.04	4,620.00	2,679.30	5,500.00	6,000.00	
414.00 Sheriff Workmens Comp.	1,236.28	1,788.00	1,988.00	.00	2,000.00	2,200.00	
415.00 Sheriffs Insurance	15,863.40	16,174.68	16,624.26	514.98	17,500.00	.00	
415.01 SHERIFF MERP	.00	2,925.35	3,340.41	33.00	3,500.00	.00	
TOTAL PERSONAL SERVICES	78,507.16	84,495.53	88,740.93	39,280.64	102,700.00	88,850.00	.00
421.00 Sheriff Liability Ins.	2,182.90	1,560.00	1,560.00	1,560.00	2,000.00	2,000.00	
422.00 Sheriff Prof. Services	29,437.32	21,174.44	31,661.44	.00	44,000.00	62,000.00	
422.01 JAIL SERVICES	.00	.00	2,974.05	2,556.10	15,000.00	15,000.00	
422.02 JAIL MEDICAL SERVICES	.00	.00	355.96	165.00	3,500.00	3,000.00	
422.03 JUVENILE EXPENSE	.00	.00	71.50	832.75	5,500.00	5,000.00	
424.00 Sheriff Rentals	82.00	84.00	.00	.00	200.00	200.00	
425.00 Sheriff Repairs & Maint.	131.82	.00	1,260.00	.00	2,000.00	2,000.00	
426.00 Sheriffs Supplies	2,465.37	13.38	306.03	.00	1,000.00	2,000.00	
427.00 Sheriffs Travel	208.75	600.00	414.24	.00	2,000.00	2,500.00	
428.00 Sheriffs Utilities	801.30	1,194.19	1,428.10	754.41	1,500.00	2,000.00	
429.00 Sheriff Other	751.13	584.31	731.44	.00	1,500.00	1,500.00	
TOTAL OTHER CURRENT EXPENDITURES	36,060.59	25,210.32	40,762.76	5,868.26	78,200.00	97,200.00	.00
434.00 Machinery & Equipment	.00	.00	.00	.00	7,500.00	7,500.00	

Fund: 101
Activity: 211.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SHERIFF-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	7,500.00	7,500.00	.00
TOTAL: -----SHERIFF-----	114,567.75	109,705.85	129,503.69	45,148.90	188,400.00	193,550.00	.00

Fund: 101
Activity: 212.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----COUNTY JAIL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 County Jail Board	13,249.75	4,374.00	.00	.00	.00	.00	
427.00 County Jail Travel	.00	.00	.00	.00	.00	.00	
429.00 County Jail Medical	2,026.00	425.97	.00	.00	.00	.00	
429.01 JUVENILE EXPENSE	4,408.12	2,585.85	.00	.00	.00	.00	
429.02 Prisoner medical expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	19,683.87	7,385.82	.00	.00	.00	.00	.00
TOTAL: -----COUNTY JAIL-----	19,683.87	7,385.82	.00	.00	.00	.00	.00

Fund: 101
Activity: 213.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----CORONER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
412.00 Coroner OASI	.00	.00	.00	.00	.00	.00	
413.00 Coroner Retirement	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
422.00 Coroner Prof Services & Fees	500.00	3,500.00	2,841.00	395.00	1,000.00	3,500.00	
TOTAL OTHER CURRENT EXPENDITURES	500.00	3,500.00	2,841.00	395.00	1,000.00	3,500.00	.00
TOTAL: -----CORONER-----	500.00	3,500.00	2,841.00	395.00	1,000.00	3,500.00	.00

Fund: 101
Activity: 215.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----YOUTH AT RISK-----

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Fund: 101
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----EMERGENCY MANAGEMENT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 EMERGENCY MANAGEMENT SERVICES	.00	.00	20,000.00	2,400.00	22,638.00	22,640.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	20,000.00	2,400.00	22,638.00	22,640.00	.00
TOTAL: -----EMERGENCY MANAGEMENT-----	.00	.00	20,000.00	2,400.00	22,638.00	22,640.00	.00

Fund: 101
Activity: 411.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----CARE OF POOR-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
421.00 Catostrophic Poor Relief Fund	170.00	.00	.00	.00	1,000.00	1,000.00	
422.00 Care of Poor, Med, Hospital	.00	22,000.00	.00	.00	1,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	170.00	22,000.00	.00	.00	2,000.00	2,000.00	.00
TOTAL: -----CARE OF POOR-----	170.00	22,000.00	.00	.00	2,000.00	2,000.00	.00

Fund: 101
Activity: 412.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PUBLIC WELFARE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 Public Welfare Services	.00	.00	.00	.00	100.00	100.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	100.00	100.00	.00
TOTAL: -----PUBLIC WELFARE-----	.00	.00	.00	.00	100.00	100.00	.00

Fund: 101
Activity: 425.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----BOARD OF HEALTH-----

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Fund: 101
Activity: 441.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----MENTALLY HANDICAPPED-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 Mentally Ill Prof. Services	424.73	.00	.00	.00	1,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	424.73	.00	.00	.00	1,000.00	1,000.00	.00
TOTAL: -----MENTALLY HANDICAPPED-----	424.73	.00	.00	.00	1,000.00	1,000.00	.00

Fund: 101
Activity: 442.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DEVELOP. DISABLED-----

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	Amount Expended 2023	Amount Expended 2024	Amount Expended 2025	Amount Expended 2026	Budget For Current Year	Amount Requested	Amount Approved
Account Description	Prior Yr-2	Prior Yr-1	Prior Yr	Current	2026	2027	2027
422.00 Developmentally Disabled	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----DEVELOP. DISABLED-----	.00	.00	.00	.00	.00	.00	.00

Fund: 101
Activity: 444.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----MENTAL HEALTH CENTER-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 Mental Health Centers	.00	.00	.00	.00	.00	.00	
429.00 Mental Health Center	1,554.70	696.00	.00	.00	2,500.00	2,500.00	
TOTAL OTHER CURRENT EXPENDITURES	1,554.70	696.00	.00	.00	2,500.00	2,500.00	.00
TOTAL: -----MENTAL HEALTH CENTER-----	1,554.70	696.00	.00	.00	2,500.00	2,500.00	.00

Fund: 101
Activity: 445.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----BOARD MENTAL ILLNESS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 Mental Health Board	1,615.13	715.47	501.49	.00	1,000.00	1,000.00	
429.00 Mental Illness Board Expense	587.20	.00	120.00	.00	1,000.00	1,000.00	
TOTAL OTHER CURRENT EXPENDITURES	2,202.33	715.47	621.49	.00	2,000.00	2,000.00	.00
TOTAL: -----BOARD MENTAL ILLNESS-----	2,202.33	715.47	621.49	.00	2,000.00	2,000.00	.00

Fund: 101
Activity: 611.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----EXTENSION-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Extension\4-H Salary	.00	.00	.00	.00	.00	.00	
412.00 Extension\4-H OASI	.00	.00	.00	.00	.00	.00	
413.00 Extension\4-H Retirement	.00	.00	.00	.00	.00	.00	
415.00 Extension\4-H Insurance	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
422.00 County Extension Services	2,230.49	2,760.60	2,595.00	2,590.00	2,750.00	2,750.00	
425.00 Extension\4-H Repair & Supply	.00	.00	.00	.00	.00	.00	
426.06 Extension\4-H expense	.00	.00	.00	.00	.00	.00	
426.08 Prairie Dog Bait	.00	.00	.00	.00	.00	.00	
427.00 Extension\4-H Travel	250.61	109.41	86.42	85.70	500.00	500.00	
428.00 Extension\4-H Utilities	.00	.00	.00	.00	.00	.00	
429.00 4-H Youth Advisor payment	.00	.00	.00	.00	.00	.00	
429.10 4-H Arena Sand	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	2,481.10	2,870.01	2,681.42	2,675.70	3,250.00	3,250.00	.00
TOTAL: -----EXTENSION-----	2,481.10	2,870.01	2,681.42	2,675.70	3,250.00	3,250.00	.00

Fund: 101
Activity: 612.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----SOIL CONS DISTRICT-----

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Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----WEED CONTROL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 Weed Salary	2,543.60	2,750.00	2,887.50	3,459.78	4,000.00	4,500.00	
412.00 Weed OASI	114.75	.00	.00	.00	.00	.00	
412.10 Weeds Social Security	77.53	170.51	178.06	213.97	200.00	200.00	
412.20 Weeds Medicare	18.14	39.90	41.65	50.04	60.00	60.00	
413.00 Weed Retirement	45.01	165.01	173.25	207.57	100.00	250.00	
414.00 Weeds Workmen's Comp.	.00	.00	.00	.00	60.00	60.00	
415.00 Weed Ins	.00	73.92	68.40	77.13	100.00	100.00	
416.00 Weeds Unemployment Ins.	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	2,799.03	3,199.34	3,348.86	4,008.49	4,520.00	5,170.00	.00
421.00 Weeds Liability Ins.	.00	.00	.00	500.00	.00	.00	
422.00 Weeds Prof. Services	4,252.79	1,760.31	2,418.36	1,104.70	5,080.00	5,000.00	
423.00 Weeds Publishing	.00	.00	80.16	242.07	500.00	500.00	
425.00 Repairs and Maintenance	535.36	.00	.00	.00	1,000.00	1,000.00	
426.00 Weed Supplies	6,361.27	12,298.72	7,273.62	240.00	12,000.00	12,000.00	
426.09 Weed Enforcement	.00	.00	.00	.00	.00	.00	
427.00 Weed Travel	864.28	530.05	576.18	753.20	1,000.00	1,000.00	
429.00 Weeds Other	150.00	683.00	2,300.12	420.00	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	12,163.70	15,272.08	12,648.44	3,259.97	20,080.00	20,000.00	.00
434.00 Weeds Equipment	.00	76.50	6,500.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	76.50	6,500.00	.00	.00	.00	.00

Fund: 101
Activity: 615.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----WEED CONTROL-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
TOTAL: -----WEED CONTROL-----	14,962.73	18,547.92	22,497.30	7,268.46	24,600.00	25,170.00	.00

Fund: 101
Activity: 711.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----PLANNING BOARD-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 Professional Services & Fees	.00	.00	.00	.00	400.00	400.00	
427.00 Planning & Zoning Travel	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	400.00	400.00	.00
TOTAL: -----PLANNING BOARD-----	.00	.00	.00	.00	400.00	400.00	.00

Fund: 101
Activity: 890.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----CAPITOL ACCUMULATONS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 CAPITOL OUTLAY ACCUMULATIONS	.00	.00	.00	.00	50,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	50,000.00	50,000.00	.00
TOTAL: -----CAPITOL ACCUMULATONS-----	.00	.00	.00	.00	50,000.00	50,000.00	.00

Fund: 101
Activity: 911.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----OP. TRANS. IN/OUT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 General Fund Transfers Out	.00	20,000.00	.00	.00	.00	.00	
TOTAL OTHER FIN SOURCES / TRANSFER O	.00	20,000.00	.00	.00	.00	.00	.00
TOTAL: -----OP. TRANS. IN/OUT-----	.00	20,000.00	.00	.00	.00	.00	.00
TOTAL GENERAL	541,786.47	623,288.19	579,224.10	262,829.90	835,378.00	832,080.00	.00

Fund: 201
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ROAD & BRIDGE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
411.00 R&B Salaries	125,613.73	158,631.31	129,787.00	80,080.44	185,400.00	185,400.00	
412.10 R&B FICA	8,204.69	9,832.66	7,570.66	4,755.65	9,270.00	9,270.00	
412.20 R&B Medicare	1,918.84	2,299.58	1,770.56	1,112.21	2,472.00	4,272.00	
413.00 R&B Retirement	4,782.18	9,515.48	7,085.22	4,804.84	12,360.00	12,360.00	
414.00 R&B Workmen's Comp	6,756.18	7,099.00	6,564.64	.00	2,000.00	2,000.00	
415.00 R&B Health Ins	37,549.06	23,781.54	32,827.63	20,766.91	35,000.00	36,000.00	
415.01 HWY MERP	.00	3.97	2,867.30	10,502.72	515.00	7,500.00	
416.00 R&B Unemployment Ins	1,425.01	1,751.58	300.00	74.92	4,120.00	2,000.00	
TOTAL PERSONAL SERVICES	186,249.69	212,915.12	188,773.01	122,097.69	251,137.00	258,802.00	.00
421.00 R&B Liability Ins	2,230.31	5,640.73	7,172.81	16,293.65	8,240.00	9,000.00	
422.00 R&B Professional Services	38,908.87	18,427.49	1,291,258.03	52,926.49	50,000.00	50,000.00	
423.00 R&B Publishing	.00	.00	6,620.52	.00	.00	.00	
424.00 R&B Rentals	2,500.00	2,584.00	67,101.02	17,397.41	7,725.00	7,725.00	
425.00 R&B Repairs & Maintenance	9,053.43	18,591.82	20,635.56	11,486.16	20,600.00	28,000.00	
426.00 R&B Supplies & Materials	73,251.33	31,494.36	40,167.40	30,078.47	82,400.00	42,400.00	
427.00 R&B Travel	7,306.73	12,208.13	8,159.19	5,028.59	2,060.00	7,000.00	
428.00 R&B Utilities	9,982.77	14,313.60	13,823.94	4,573.70	10,300.00	11,000.00	
429.00 R&B Other Expenses	14,841.40	29,121.25	7,235.01	925.65	2,030.00	5,000.00	
TOTAL OTHER CURRENT EXPENDITURES	158,074.84	132,381.38	1,462,173.48	138,710.12	183,355.00	160,125.00	.00
434.00 R&B Equipment	72,959.59	506.34	17,539.66	3,278.39	30,900.00	89,900.00	
439.00 R&B Construction	24,750.00	.00	.00	66,943.85	123,600.00	125,000.00	
TOTAL CAPITAL OUTLAY	97,709.59	506.34	17,539.66	70,222.24	154,500.00	214,900.00	.00

Fund: 201
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ROAD & BRIDGE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
441.00 R&B Debt Service Principal	45,369.70	149,906.85	.00	.00	.00	2,000.00	
442.00 R&B Debt Service Interest	.00	8,104.31	.00	.00	.00	7,500.00	
TOTAL DEBT SERVICE	45,369.70	158,011.16	.00	.00	.00	9,500.00	.00
TOTAL: -----ROAD & BRIDGE-----	487,403.82	503,814.00	1,668,486.15	331,030.05	588,992.00	643,327.00	.00

Fund: 201
Activity: 890.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----CAPITOL ACCUMULATONS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 R & B CAP OUTLAY ACCUMULATIONS	.00	.00	.00	.00	100,000.00	100,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	100,000.00	100,000.00	.00
TOTAL: -----CAPITOL ACCUMULATONS-----	.00	.00	.00	.00	100,000.00	100,000.00	.00
TOTAL ROAD AND BRIDGE	487,403.82	503,814.00	1,668,486.15	331,030.05	688,992.00	743,327.00	.00

Fund: 207
Activity: 225.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----E-911-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 911 Services Expenses	14,466.67	6,000.00	3,000.00	.00	5,000.00	5,000.00	
TOTAL OTHER CURRENT EXPENDITURES	14,466.67	6,000.00	3,000.00	.00	5,000.00	5,000.00	.00
TOTAL: -----E-911-----	14,466.67	6,000.00	3,000.00	.00	5,000.00	5,000.00	.00
TOTAL E-911	14,466.67	6,000.00	3,000.00	.00	5,000.00	5,000.00	.00

Fund: 226
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----EMERGENCY MANAGEMENT-----

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	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
Account Description							
411.00 E&D Salary	3,347.33	.00	.00	.00	.00	.00	
412.10 E&D FICA	142.62	.00	.00	.00	.00	.00	
412.20 E&D Medicare	.00	.00	.00	.00	.00	.00	
413.00 E&D Retirement	85.23	.00	.00	.00	.00	.00	
414.00 E&D Workmen's Comp	.00	.00	.00	.00	.00	.00	
415.00 E&D Health Ins	.00	.00	.00	.00	.00	.00	
416.00 E&D Unemployment Ins	.00	.00	.00	.00	.00	.00	
TOTAL PERSONAL SERVICES	3,575.18	.00	.00	.00	.00	.00	.00
421.00 E&D Liability Ins	.00	.00	.00	.00	.00	.00	
422.00 E&D Professional Services	5,000.00	20,000.00	.00	.00	.00	.00	
423.00 E&D Publishing	.00	.00	.00	.00	.00	.00	
424.00 E&D Rentals	.00	.00	.00	.00	.00	.00	
425.00 E&D Repairs Maint	.00	.00	.00	.00	.00	.00	
426.00 E&D Supplies & Materials	.00	.00	.00	.00	.00	.00	
427.00 E&D Travel & Conf	111.56	.00	.00	.00	.00	.00	
428.00 E&D Utilities	2,466.14	.00	.00	.00	.00	.00	
429.00 E&D Other Expense	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	7,577.70	20,000.00	.00	.00	.00	.00	.00
434.00 E&D Equipment	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00

Fund: 226
Activity: 222.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----EMERGENCY MANAGEMENT-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
TOTAL: -----EMERGENCY MANAGEMENT-----	11,152.88	20,000.00	.00	.00	.00	.00	.00
TOTAL EMERGENCY MANAGEMENT	11,152.88	20,000.00	.00	.00	.00	.00	.00

Fund: 229
Activity: 434.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----DOMESTIC ABUSE GEN.-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
429.00 Domestic Abuse Expenses	.00	.00	.00	.00	500.00	500.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	.00	.00	.00	500.00	500.00	.00
TOTAL: -----DOMESTIC ABUSE GEN.-----	.00	.00	.00	.00	500.00	500.00	.00
TOTAL DOMESTIC ABUSE	.00	.00	.00	.00	500.00	500.00	.00

Fund: 250
Activity: 163.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----REGISTER OF DEEDS-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
422.00 M&P Professional Fees	2,700.10	.00	1,559.65	.00	2,500.00	2,500.00	
429.00 M&P SDACO Expenses	.00	.00	.00	.00	.00	.00	
TOTAL OTHER CURRENT EXPENDITURES	2,700.10	.00	1,559.65	.00	2,500.00	2,500.00	.00
TOTAL: -----REGISTER OF DEEDS-----	2,700.10	.00	1,559.65	.00	2,500.00	2,500.00	.00
TOTAL M&P FUND	2,700.10	.00	1,559.65	.00	2,500.00	2,500.00	.00

Fund: 295
Activity: 311.0

DEPARTMENTAL REQUEST FOR YEAR 2027
-----ROAD & BRIDGE-----

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Account Description	Amount Expended 2023 Prior Yr-2	Amount Expended 2024 Prior Yr-1	Amount Expended 2025 Prior Yr	Amount Expended 2026 Current	Budget For Current Year 2026	Amount Requested 2027	Amount Approved 2027
425.00 RAIF CULVERT REPAIR	.00	20,253.60	4,445.00	.00	50,000.00	50,000.00	
TOTAL OTHER CURRENT EXPENDITURES	.00	20,253.60	4,445.00	.00	50,000.00	50,000.00	.00
439.00 RAI R&B Construction	.00	.00	.00	.00	.00	.00	
TOTAL CAPITAL OUTLAY	.00	.00	.00	.00	.00	.00	.00
TOTAL: -----ROAD & BRIDGE-----	.00	20,253.60	4,445.00	.00	50,000.00	50,000.00	.00
TOTAL RURAL ACCESS INFRAST	.00	20,253.60	4,445.00	.00	50,000.00	50,000.00	.00
GRAND TOTAL:	1,057,509.94	1,173,355.79	2,256,714.90	593,859.95	1,582,370.00	1,633,407.00	.00