PROJECT STATUS LIST

Annual Listing of Programmed Projects

Project Location	Project Description	Year	Status
Lee Blvd	Replace Culvert	2024	Complete
Lee Blvd	Replace Culvert	2024	Complete
237th St	Regrade	2024	Complete
Various Roads	3,000 tons of gravel	2024	Complete
Lee Blvd	Replace Culvert	2025	Complete
Lee Blvd	Replace Culvert	2025	Complete
Mule Pass Road	Replace Culvert	2025	Complete
Various Roads	3,000 tons of gravel	2025	Complete
Str. 09-174-140	Bridge Preservation	2025	Complete
Str. 09-240-135	PE Grant	2025	Complete
224th St	Regrade	2026	Complete

Project Needs List			
Project Location	**Project Description**	**Total Project Cost**	**Prioritization Ranking (Optional)**
355th Ave	Bridge Replacement 09-240-135 Design	80,000	2027
355th Ave	Bridge Replacement Construction 09-240-135	1,700,000	2028
354th Ave	Regrade	30,000	2027
229th Street	Regrade	30,000	2027
355th Ave	Regrade	20,000	2027
338th St	Culvert Replace 09-2224-1817	30,000	2028
338th St	Culvert Replace 09-2605-1612	30,000	2029
349th Ave	Regrade	30,000	2029
349th Ave	PE Grant 09-180-043	80,000	2029
349th Ave	Design 09-180-043	80,000	2030
349th Ave	Bridge Replacement Construction 09-180-043	2,000,000	2031

REVENUE SOURCES TABLE (Show amounts in thousands of dollars)					
Account Description	**2027**	**2028**	**2029**	**2030**	**2031**
Local Funds	$ 577,385.00	$ 580,000.00	$ 590,000.00	$ 590,000.00	$ 590,000.00
General Funds-property tax	$ 150,000.00	$ 150,000.00	$ 160,000.00	$ 160,000.00	$ 170,000.00
Motor Vehicle Licenses	$ 27,000.00	$ 27,000.00	$ 30,000.00	$ 30,000.00	$ 34,000.00
Wheel Tax	$ 24,000.00	$ 26,000.00	$ 28,000.00	$ 30,000.00	$ 32,000.00
Annual STBGP Payout Funds	$ 93,000.00	$ 93,000.00	$ 95,000.00	$ 96,000.00	$ 97,000.00
Intergovernmental Funds					
Township Services					
State Funds					
PE - BIG (planning to apply)	$ 80,000.00				$ 1,900,000.00
PE - (awarded by DOT)					
Preservation - BIG (Planning to apply)					
Preservation - BIG (Awarded by DOT)					
Rehab/Repl - BIG (Planning to apply for)		$ 1,700,000.00			
Rehab/Repl - BIG (awarded by DOT)					
Other (match on STBGP Projects, Pavement Marking Prj.)					
Federal Funds					
TAP					
ER/FEMA					
OTHER (STBGP, Bridge, Signing, Hazard Elimination, SIB Loans)					
Grant Funds	$ 80,000.00	$ 1,700,000.00	$ -	$ -	$ 1,900,000.00
County Budget Funds	$ 871,385.00	$ 876,000.00	$ 903,000.00	$ 906,000.00	$ 923,000.00

NOTE:
- For state and Federal Funds, only enter the apllicable amount (i.e. 80% of total project cost).
- Include both BIG funds awarded and BIG funds that will be applied for but not yet received.